Town of Denmark, Maine



ANNUAL REPORT 2024



Cover Photo from the Denmark Historical Society. Taken from Picket Hill looking down on the village, 1906.

Photo restored and colorized by Rick Towle.

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ANNUAL REPORT TOWN OF DENMARK, MAINE

A report of the municipal officers of the Town of Denmark, Maine covering the previous Fiscal Year Financial period between July 1, 2022 and June 30, 2023 and the current Fiscal Year July 1, 2023 through year-to-date April 30, 2024. Under the secret method of balloting for town officers, and in order to comply with the laws of the State of Maine governing the same, the schedule below will be followed:

> Friday, May 31, 2024 Opening of meeting and election of Moderator 8:00 AM to 8:00 PM Polls open for election of Town Officers <u>In the downstairs Community Room</u> <u>at the Municipal Building</u>

Saturday, June 1, 2024 9:00 AM to Adjournment Voting on remaining articles in the Warrant <u>at the Municipal Building</u>

The secret ballot laws provide that all officers are to be elected by a plurality vote. In other words, if there should be three or more candidates for any one office, that one receiving the greatest number of votes, not necessarily a majority, is declared the winner.

The Select Board meet the second and last Tuesday evenings of the month at the Municipal Building.

| <u>Telephone & E-Mail Quick Reference</u> | | | |
|---|-----------------|------------------------------|--|
| Town Manager | 207-452-8850 | townmanager@denmarkmaine.org | |
| Public Works | 207-452-2310 | publicworks@denmarkmaine.org | |
| Town Clerk | 207-452-2163 | clerk@denmarkmaine.org | |
| Municipal Office FAX | 207-452-2333 | | |
| Transfer Station | 207-452-2987 | | |
| Assessor's Agent | 207-452-2163 | assessor@denmarkmaine.org | |
| Animal Control Officer | 207-890-5313 | eshomestead32@gmail.com | |
| | (Leave message) | | |
| Code Enforcement Officer | 207-452-2207 | <u>ceo@denmarkmaine.org</u> | |
| Plumbing Inspector | 207-452-2207 | ceo@denmarkmaine.org | |

Mailing address: 62 East Main Street, Denmark, Maine 04022

Town of Denmark's website:

www.denmarkmaine.org



WE ACCEPT CREDIT/DEBIT CARDS.

CLERK'S OFFICE HOURS MON: CLOSED TUES / WED / THURS / FRI: 9 AM to 4:30 PM SECOND & LAST SAT: 9 AM-NOON (The Clerk's Office will remain open during lunch time)



TRANSFER STATION HOURS SUMMER:

(Memorial Day to Labor Day) SAT / SUN / TUES / THURS 8 AM to 5 PM

WINTER:

(Labor Day to Memorial Day) SAT / SUN / TUES / THURS 8 AM to 4 PM



| ocuments: | Town Services: | More: |
|--|--|------------------------|
| Documents | For more information about any of the below Town services, please | call the Town Clerk's |
| + Annual Report | Office at (207) 452-2163, | About Denmark |
| Annual Report Applications and Forms | | Boards & Committees |
| + Applications and Forms | Continue | Calendar |
| + Archived Board Minutes | Services | Calendar |
| + Board Meeting Videos | Dog Licenses | Emergency Services |
| + Clerk's Office | Marriage Licenses | General Assistance |
| + Code Enforcement | Maine Dutdoors Vehicle Registration and Liconses | Helpful Links |
| + Election Results | Motor Vehicle Registrations Property Tax Payments | |
| + Employment Opportunities | Vital Records | Local Businesses |
| + General Information | Yoter Registration | Recreation |
| + Ordinances | | Tawn Meeting |
| + Public Announcements | | Waste and Recycling |
| + Tax Forms and Maps | | Water Extraction |
| + Water Extraction | | Website Usage and AD/4 |

TOWN OFFICIALS

Selectmen, Assessors, and Overseers of the Poor:

Andrew Kruczek, Chair – 2025 Kirk McDermith – 2026 Michael Stacy – 2024

| Deputy Clerk 1 Deputy Clerk 2 Public Works Directo Fire Chief/ Emergence Deputy Rescue Chief E-911 Addressing Off Health Officer Animal Control Office Assessor's Agent/ Re Associate Assessor Data Entry Assistant Code Enforcement Of Recreation Director | r y Preparedness I icer al Estate Recoun to the Assessor fficer / Plumbing | Director / Fire Warden ht g Inspector | | Betty LeGoff ect. to B.O.S. Micki Warne Marty Wilso Ella Cressy Robert Hebe Chris Wentw Edward Eno Craig Bartlet Andrew Knig Leslie Stanic Cynthia Eato Robert Kono Hannah Hut Ella Cressy Lyndsay Sno Hillary Alloce | er n ert vorth s tt ghtly ki on zal chinson |
|---|---|---|--------|--|---|
| Saco River Corridor C Kevin Foy | - 2026 | Superintendent of Sc Jay Robinson | nools | | |
| Members of Board of | Directors of S A | . #72 | | | |
| Deborah Johnson Alt | | | - 2024 | Norma Snow | - 2025 |
| Budget Committee | | | | | |
| Lee Ann Shand | - 2024 | Russell Stacy | - 2025 | Michael Berube | - 2026 |
| Nathan Holbert | - 2024 | Luke Allocco | - 2025 | Vacant | - 2026 |
| Board of Appeals | | | | | |
| Brandon McKenny | -2024 | Amy Imdieke- Chair | -2025 | Vacant | -2026 |
| Nathan Holbert | -2024 | Vacant | -2025 | Vacant | -2026 |
| | | | | Vacant | -2026 |
| | | | | | |
| Planning Board | Shain 2024 | La saula MC alatana a | 2025 | Davida Davlar | 2026 |
| Laurie Kruczek, Vice-C | | Joseph Wightman | -2025 | Donna Dodge | -2026 |
| Thomas Carabine, Cha | | Laurie LaMountain | -2025 | Vacant | -2026 |
| Betsy Schneider | - 2024 | William Sanborn | -2024 | | |
| Committee to Assist Selectmen in Disposing of Tax-Acquired Property | | | | | |
| Michael Berube | - 2024 | Bertram Stacy | - 2024 | Paul Kiesman, Jr. | - 2024 |
| | | · | | | |
| Conservation Commis | | AL 11 11 11 1 | 202- | | 2225 |
| Katie Dunn | - 2024 | Nathan Holbert | - 2025 | Bonnie Marsh | - 2026 |
| Rusty Stacy, Chair | - 2024 | | | Kirk McDermith-Sele | • |
| | | | | Diane Lewis | - 2026 |

Perley Mills Community Forest

Snowmobile Club: Richard Snow Planning Board: Joe Wightman Select Board : Kirk McDermith Ex-officio Non-voting Member from Sebago, ME Conservation Commission: Rusty Stacy Commission Appointed: Nathan Holbert Ex-officio Non-voting Member from Bridgton, ME Ex-officio Non-voting Member from Loon Echo Trust

Comprehensive Plan Committee

| Richard Snow - Selectman's Rep | Christine Brown- Planning Board Rep |
|--------------------------------|-------------------------------------|
| Suzanne Linden – Secretary | Lee Ann Shand – Chair |

Water Ordinance Review Committee

Resident Rep: Laurie LaMountain Resident Rep: Audrey Rabinowitz Resident Rep: and Chair: Luke Allocco Select Board Representative: Andrew Kruczek Town Manager: Betty LeGoff

Veteran's Committee

Rick Towle Andy Kruczek Vicki Davenport Gene Lord Lenny Pappas

<u>State Representative – District 83</u>

Hon. Walter N. Riseman Home Address: P O Box 543 Harrison, ME 04040 Telephone: 207-890-7866 Capitol Address: Office of the Clerk of the House 2 State House Station Augusta, Maine 04333-0002 Telephone (207) 287-1315 <u>Walter.Riseman@legislature.maine.gov</u>

<u>State Senator – District 18</u>

Hon. Richard Bennett Home Address: 75 Bennett Lane, Oxford, ME 04270 Telephone 207- 592-3200 Capitol Address: Senate Chamber 3 State House Station Augusta, Maine 04333 Telephone (207) 287-1505 <u>Richard.Bennett@legislature.maine.gov</u>

Town Manager's Report

Dear Community Members

As I sit here and think about what to write, there are so many items I could write on its mind boggling, so I've decided to focus on a few topics. I want to say how much I appreciate the employees of the Town. At some point during last year, for one reason or the other, both departments, Public Works and the Clerk's Office worked shorthanded for several weeks if not months. Everyone stepped up during these times and as they say "got the job done", with no complaints. This to me, said so much about their dedication and commitment, not only to their work, but to our community. Micki Warner celebrated her 10th Year of Service, quite an accomplishment in today's world. We welcomed four new members to our Town Family, Robert (Bob) Hebert, Matthew Dillon, Steve Mayberry and Patty Drain.

I would like to give praise to our Fire Department and First Responders for their response to the ice rescue in January on Moose Pond. Because of their quick response and training they were able to help all five individuals to shore safely. While I'm on the topic of the Fire Department, in 1976 the Town voted to accept the fire department as a Municipal Department. Since then, the department has seen many changes in personnel, regulations and operations. In 2022/2023 The town hired Sherman L. Lahaie Jr., a retired firefighter, to perform an evaluation of the department. This past year the Select Board reviewed this evaluation in depth with the Fire Chief and concluded it was a good overview of the department and provided material information. But it left many questions which the board asked of the chief. After a thorough review of materials provided by the chief and after having many discussions, it was clear the Municipal Department had never been formalized. The Town has never adopted a formal document that defines the organizational structure of the department. Article 68 on this year's Town Warrant will ask you to vote to allow the Select Board to form a committee to do just this.

The Town held a Special Town Meeting in December, so we could vote on the purchase of a new Public Works Medium Duty Truck and Plow. This was an expense that was unexpected after Bob reported to the Select Board that the 2008 GMAC 550 was having electrical, mechanical and structural issues and was told parts could not be bought anymore. Fortunately, there was a new International Truck and Plow package Bob located at a local dealership. The Town appropriated \$102,650.00 and Poland Springs donated \$35,000. The Town appreciated Poland Springs generation donation toward this unexpected situation.

With the help from Ken and Bob, I did complete the paperwork for reimbursement from the December 2022 Storm required by FEMA. We just received our reimbursement of \$26,656.51. The total cost to the Town for dealing with the aftermath of this storm was \$29,618.35. The funding formula for reimbursement is, FEMA 75%, State of Maine 15% and the Town Share 10%. We are still submitting for the May 2023 storm and should receive reimbursement for those expenses after the work is complete and all paperwork is submitted and accepted.

One topic that has been spoken about considerably at the Select Board meetings is the State Evaluation and Certified Ratio. As we all know the market value of properties has increased everywhere and Denmark has been no exception. The State Valuation is based on an 18-month study of properties that sold in Denmark, between 2021 and 2022. During this period 43 homes sold in Denmark with an average selling price of \$378,321, the average assessed valuation being \$219,395. As you can see the Town's assessed valuation is well below the average market value. Why is this important? The State Assessment is an equalized "just value" which is based on 100% of the current market value. By constitutional law, the Town's valuation should not fall below 70% (Certified Ratio) of the "just value". If it does, we are in danger of losing some State reimbursements. The State has our Certified Ratio at 61%, which means our assessed values are 61% under "just value". How do we correct this? We are taking a two-step approach, step one will be an adjustment to everyone's property valuations. Step two will happen the following year, the Select Board and Assessor will look at the market values, State Assessment and certified ratio and determine if any further change is warranted or not. Moving forward, Town property valuations should be looked at regularly and assessed according to "just value", keeping valuations above the 70% required by the State. The Assessor, Select Board and myself are working on a notice which will be mailed to each tax paper in the near future with a more in-depth explanation of step one of the Property Valuation Adjustment.

Personal Property Tax was also a topic discussed at several board meetings. The State sent a compliance letter to municipalities reminding them the Maine Tax Law requires the assessment of personal property. I will not go into much detail on this topic, except to say Denmark has not assessed personal property in the past, for reasons I do not know. The Town does receive reimbursement from the State for Business Exempt Property. It was decided though, since we received the letter, the Town would make a good faith effort to comply. Therefore, we asked businesses in Town to do the same. I want to Thank all of the businesses for their cooperation and understanding.

I have included after my report a Guide to Your Property Tax Bill. I wanted to share this with you, because I found it to be interesting and I feel it ties into the discussions of tax valuations, budgets and property taxes.

There are 68 Articles to vote on in the Town Warrant this year, 41 of those are budget articles totaling \$2,300,140.00 for Municipal Appropriations. This is an increase of 3.9% over last year's budget, which is less of an increase than the prior year's 6.9%. Please see the Warrant Explanation by Article for more details. We expect an increase of 5.68 % in our portion of the School Budget, Denmark's proposed assessment is \$2,670,188. There will be a school budget presentation at the Denmark School on May 16th at 6:30. The vote to pass the school budget will be held on May 22nd, 7:00 PM at Molly Ockett Middle School. We see our largest increase this year in the County Budget with an increase of 27.56%.

This year I made a recommendation to the Select Board and Budget Committee we establish Capital Reserve Funds. The Town would use from the Unassigned Fund in the past, to offset many of our larger purchases and projects. Establishing reserve funds is important when we are planning for future projects, equipment and other required items. They also can help reduce the need of indebtedness to finance capital projects and purchases. Setting aside money each year into reserve funds is an appropriation which does affect the calculation of the mil rate, but saving each year can help lessen the burden of a much larger appropriation in one year or the need for bonding/financing. This year is the perfect example. The Town has a replacement plan on their vehicles and equipment. This year the Town should be replacing one of the Public Works plow trucks because it is at the end of its "useful life". The suggested replacement date of a heavy-duty truck is when its 10 years old. Because we do not have an established Capital Reserve Fund we are asking to finance this truck for a period of five years. In two years, we will be due to replace another heavy-duty truck and we will still be in debt on this

truck. As you can tell, we are behind the eight ball, as they say with establishing Capital Reserve Funds. We have to start somewhere, which is why I made the recommendation this year. Next year I will have a proposed Capital Improvement/Purchase Plan to present to the Board and Budget Committee.

As you read the Town Report you will notice all the Town Boards, Committees and Town Organizations. All of these are possible because of the many volunteers who dedicate their time to serve. Thank you! I encourage you to reach out to the Town Office if you are interested in serving on a Town Board or Committee. If you have interest in other organizations within the Town and do not know who to call, chances are we can help you with a contact.

I can not imagine submitting this report without Thanking Lyndsay Snow for her service. We miss her here at the office and look forward to her safe return in the fall.

I would like to thank the Select Board for their support and trust in me. I commend you for working well together and for making decisions based on the best intertest of the Town.

Lastly, I want to say what an honor it is to serve this community. I truly love having you stop by and say Hi. Whether it's to keep in touch or letting me know "what's on your mind", it's always nice to hear from you.

Respectfully Submitted

Betty LeGoff

GUIDE TO YOUR PROPERTY TAX BILL

What is a property tax bill and why do I receive one?

A property tax bill is a bill based on the total assessed value of your property (land and or buildings less any exemptions). Your total assessed value is then multiplied by the tax rate which creates your tax bill. Per the State of Maine Constitution, all real estate and personal property located within the State of Maine is subject to taxation unless specifically exempted by a state statute. Every year, all tax bills are mailed to the last known owner of record as of April 1st.

How Is Property Assessed?

The Maine Constitution says that property shall be assessed at its "just value." The courts have interpreted "just value" to mean fair market value or in other words "what the property is worth." A property's worth is commonly looked at as "what a willing buyer would pay a willing seller" for a particular piece of property. Determining the market value of property is no easy task. It is also important to note that land and buildings are valued separately. Therefore, a home with water frontage may be assessed at a significantly higher value, because of the land's value, than an identical home without water frontage.

According to the Maine Constitution and State Law, property is assessed as of only one day a year; that day is April 1st. The April 1st assessment date is used for 3 reasons: (1) Sets Owner of record, (2) Sets Property Valuation Date, (3) Sets Taxable Status for all properties.

What is the property tax rate?

The property tax rate (also known as a mil rate) is the amount per \$1,000 dollars of property value which is used to calculate your tax bill. Example: If the tax rate is \$18.30 divided by \$1,000 and your property's value is \$200,000 then your tax bill would be \$3,660. (18.30/\$1,000 X \$200,000 = \$3,660) Tax Levy/Taxable Valuation = Tax Rate

How is the tax rate calculated?

The tax rate is calculated every year by taking the Tax Levy (municipal, school and county budgets combined less all revenues) and dividing it by the Taxable Valuation (all the Town's taxable real estate and personal property combined).

Aggregate of Budgets/ Aggregate of taxable value = tax rate.

Who controls the budget and spending? (1) The municipal and school budgets are approved and controlled by the voters. (2) The county budget is prepared by the county budget committee and controlled by the Oxford County Commissioners. Each municipality within Oxford County is allocated a percentage of the total county budget. Once all budgets are passed, they are certified to the local Assessor to be used in calculating the yearly tax rate.

| Total Property Assessed Value | \$ 250,000 |
|--------------------------------------|------------|
| Homestead Exemption Value | -\$22,250 |
| Equals "Taxable" Assessed Value | \$227,750 |
| | |
| Taxable Assessed Value | \$227,750 |
| Example Tax Rate (\$13.60 / \$1,000) | X .0136 |
| Equals Tax Bill | \$3,097.40 |

How is your tax bill calculated? (Example only)

Select Board Comments

As always, we are very grateful and appreciative of all our town employees. It was a very challenging year as they faced several retirements, personal issues and adverse weather events that added to their daily workload. Through it all they didn't miss a beat. From ensuring our town functions properly to plowing and maintaining the roadways (especially after storms), we thank them for their dedication and service to our town.

Thank you also to all of the volunteer members of the various town boards, committees, Fire Department and First Responders. We can never express enough gratitude for your participation and commitment to the work asked of you, especially during those times of uncertainty and crisis.

After this past April snow event that knocked out power in Denmark and a good portion of the State, we'd also like to acknowledge the line crews who descended on Denmark to remove damaged trees/branches and restore our power. From Canada and a multitude of states, we are grateful for their dedication and response.

We urge anyone who has never volunteered on a board or committee to strongly consider doing so. It seems the Town is always looking to fill open positions. In addition, many town organizations/clubs (i.e. Lions, Snowmobile, ATV, Denmark Arts Center, etc...) are always in need of new members and volunteers to continue their fine work and offerings that benefit the town—check them out and get involved!

Warm welcome to the newest members of our town family this year; Robert Hebert, Matthew Dillon, Steven Mayberry and Patty Drain. Bob is the new Director of Public Works, replacing Kenny Richardson while Matt replaced Phil Richardson, also in Public Works. Both Kenny and Phil retired this past year after many years serving the Town—we wish them both best wishes in their retirement. In addition, Steve is our new transfer station attendant and Patty accepted the secretarial responsibilities for both Planning and Appeals Boards,

The Board continues to meet the second and last Tuesday of every month, at a minimum, and encourages all interested citizens to attend. The meetings are also taped and can be found on the town website, along with agenda and items discussed. Some of the noteworthy activities from the past year include:

- 1. A new International HV Series public works truck was purchased during the year as a replacement to an existing problematic vehicle. While this purchase wasn't expected/budgeted, funds from the Capital Equipment and Public Works budgets along with a generous donation from Blue Triton helped complete this necessary purchase.
- 2. The first step in a two-year property re-assessment process began this past year. With the upward surge in home and property values as evidenced by sales figures the past several years, the Town's overall (all properties) assessed value fell below 75% of the State of

Maine's overall assessed value of all Town properties. Remaining below this 75% level will result in the decrease of State funds. The purpose of this work is to remain above the 75% level and not to increase taxes, since the millage rate will decrease in proportion to the increase in assessed values.

- 3. After careful review of Fire Department documentation, call history, etc. and several public meetings, the Board has determined that the Town Fire Chief will remain a part-time position. In addition, a Town committee will be formed to prepare a draft ordinance that will provide necessary requirements for a municipal department.
- 4. Three Town committees have completed their work or are near completion. The New Public Garage presented their conceptual building plan to the Board who will now move forward soliciting approximate costs and funding options. The Water Extraction Ordinance Review are finalizing their recommendations and will present their findings to the Board early next year for their approval and subsequent town vote. Through the work of the Eastern Slopes Regional Broadband Committee, the local wireless provider (Spectrum) will be providing access to those properties in town who currently do not have this service.

Thank you to all the residents for allowing us the opportunity to serve you this past year. It has been both a pleasure and honor to work on this Board and we wish everyone all the best in the upcoming year.

Respectfully Submitted,

The Denmark Select Board

s/Andrew Kruczek – Chairperson (June 2025) s/Michael Stacy (June 2024) s/Kirk McDermith (June 2026)



Town Clerk and Tax Collector Letter

Annual Reports are required by law to be made available to the voters before the annual Town Meeting. The report is required to be for the last completed municipal (fiscal) year. This year's report contains the audit for the last fiscal year beginning July 1, 2022 and ending June 30, 2023. The following are *required* contents of the annual report:

- 1. A record of all financial transactions of the municipality during the municipal year.
- 2. A detailed statement of municipal assets and liabilities, including a list of all delinquent taxpayers and the amount due from each.
- 3. Any engineering and survey reports relating to the municipal boundaries, and all proceedings and actions of the municipal officers.
- 4. Any other information the municipal officers consider to be of historical significance.
- 5. A statement that the complete post-audit report for the last municipal year is on file at the municipal office, and the following excerpts from the report:
 - Auditor's name and address;
 - Auditor's comments and suggestions for improving the financial administration of the town;
 - A comparative balance sheet; and
 - •A statement of departmental operations.

The 2023 unpaid property tax liens were filed on July 14, 2023. The automatic foreclosure date is January 14, 2025 which is 18 months from the date of lien. As of April 30, 2024 there are 19 unpaid liens.

The 2024 property taxes were committed August 15, 2023. Unpaid property taxes will go to lien on July 16th. Certified notices will be mailed on June 14th, 2023. If this is your primary residence and cannot pay the taxes due to poverty or hardship, you may apply to the municipal officers for an abatement. Please call (207) 452-2163 ext. 202 for information.

In closing, I would like to thank our Town Manager, Select Board, all of our employees in the Public Works, Transfer Station, Code Enforcement, Fire Department and EMS, Addressing Officer (and videographer), Assessing, Recreation Director, Animal Control, Election Clerks, Moderator and Warden and the many volunteers who serve on our Boards and Committees.

Last but not least, I would like to recognize our Deputy Clerks Ella Cressy and Marty Wilson for all you do to help run our office daily.

Respectfully Submitted, Micki Warner Town Clerk & Tax Collector

Code Enforcement Officer's / Plumbing Inspector's Report

| Single Family Dwellings | 15 |
|-------------------------|----|
| Garages | 7 |
| Storage Sheds / Barns | 10 |
| Additions | 7 |
| Decks | 5 |
| Foundations | 2 |
| Miscellaneous | 18 |
| TOTAL | 64 |

Building permits issued by this office from July 1, 2022 to June 30, 2023.

Total revenue brought into the Town of Denmark for building fees = \$ 10,948.25

The Denmark Zoning Ordinance requires a building permit to be obtained prior to the commencement of any construction or placement of any new structure, for any exterior alteration or addition, exceeding 80 square feet in area and prior to the establishment of a use or change of use of a premise.

Plumbing permits issued by this office from July 1, 2022 to June 30, 2023.

| External | 22 |
|----------|----|
| Internal | 30 |
| TOTAL | 52 |

Total revenue brought into the Town of Denmark for plumbing fees = \$7,127.50

The Denmark Zoning Ordinance requires all plumbing permits being external and internal to be issued to any new structure or use.

FY 2024 Year to Date (as of 2/21/24)

| Building | 52 | \$14,409.97 |
|----------|----|-------------|
| Plumbing | 34 | \$6,430.00 |

Respectfully submitted, Lyndsay Snow Code Enforcement Officer / Local Plumbing Inspector Office : 207-452-2207 Cell : 207-890-8057 Email : <u>ceo@denmarkmaine.org</u>

PUBLIC WORKS DEPARTMENT'S REPORT

I would like to thank Ken and Phil for the great job that they did while working for the town. I hope that they take the time and enjoy their retirement. Also welcome aboard new employee Matthew Dillion.

It has been a busy year with all the rain and wash outs. Repairs will be on going for the next couple of years. We have been working with FEMA to recoup some of the cost for the repairs and to mitigate some of the problem area.

Winter was different with more rain than snow. This making it more difficult to maintain the dirt roads because of the mud.

This past year parts of Rocky Knoll and Denmark Road, were ditched and received a heavy layer of gravel. Paving and pipe replacement will continue throughout the year.

The new Case Backhoe was purchased to replace the worn-out John Deere. The 2008 GMAC was replaced with a new International CV plow truck. This purchase was made with the left-over funds from the Backhoe, a donation from Poland Springs and a transfer of funds from the Unassigned Fund Balance, voted at a Special Town Meeting in December.

Thank you to everyone that help and support the Public Works crew throughout the year especially during the winter.

Respectfully submitted Robert Hebert Public Works Director



Transfer Station

37 Hancock Pond Road



Transfer Station attendant Steve Mayberry

Do you have a NEW transfer Station sticker? Stickers may be obtained at the Town Office during normal working hours. Two stickers per household will be issued.

Recycling – do you know how to recycle? We are asking our residents to please educate yourself on the do's and don'ts of recycling. Please visit EcoMaine's website where you will find educational materials and videos.

Did you know the Town is charged for each recycled load that is deemed contaminated? What is contamination? Anything on the NO list that is thrown into the recycling container.



| TRANSFER STATION FEES | | | |
|------------------------------|----------|---------------------------------------|--|
| MATTRESSES | \$5.00 | ONE PIECE | |
| DEMO | \$10.00 | YARD | |
| TIRES- PASSANGER/LIGHT TRUCK | \$3.00 | PER TIRE RIM OR NO RIM | |
| TIRES - 10.00x22 | \$20.00 | PER TIRE RIM OR NO RIM | |
| TIRES LARGER THAN 10.X22 | \$100.00 | PER TIRE RIM OR NO RIM | |
| FURNITURE | \$5.00 | | |
| APPLICANCES WITH FREON | \$20.00 | AT THIS TIME, WE HAVE WAIVED THIS FEE | |

Denmark Recreation Director's Report

Denmark Rec had another successful year of programming.

Last spring we fielded 3 baseball teams and hosted the end of season minor's tournament under the lights! Our Brownfield/Denmark team battled hard and came in runners up to a tough team from Sacopee. Then we had our adult softball league, which is picking up momentum with up to 20 players attending each week. We again ended with our annual costume game under the lights against Lovell.

In the fall we had great numbers for soccer and fielded 4 teams plus peewee skills and drills. The 5th and 6th grade team attended the Mount Washington Valley Cup tournament and placed 3rd!

For basketball we had 5 teams! The 2nd/3rd/4th grade boys' team were tournament Champs and only lost one game the whole season!

And finally, we had our annual Jingle Jog at the end of November. James Lougee again defended his title in the 5K and set a new course record with a time of 21:16! Eliot Allocco defended his title on the 2K course, finishing with a personal best time.

For new programming, we are hoping to get a pickleball league up and running. Stay tuned for details.

I would like to thank all of our volunteer coaches, without whom none of this would be possible. I would also like to thank our public works department for all the work they do on the baseball field each season. And finally, a special thank you to Khiel Logging & Excavation for generously donating our new scoreboard.





Respectfully Submitted, Hillary Allocco, Recreation Director

Denmark Fire Rescue Department Fire Warden and Emergency Management Agency Annual Report for 2023

The Department

The Denmark Fire and Rescue Department is located at 11 Bull Ring Road. The Fire Station houses our two fire engines, tanker, rescue/utility/command truck, tracked utility vehicle, EMA trailer and Wilderness Rescue Trailer. Our forestry truck is stored in a building at the Public Works Department. We currently have 11 active members, six of whom are Maine licensed EMS personnel. We work closely with the Brownfield Fire Department as our primary mutual aid partner, as well as the other fire departments in the Oxford-Cumberland Mutual Aid Agreement.

Our mission is to deliver quality, high level service to the citizens of Denmark. We seek to advance the professional growth of our membership and support our member's families. We strive to protect lives, minimize the loss of property, and promote the effective control of emergencies through seamless work with our public safety partners.

Calls for Service

Our department responded to 211 calls for service in the calendar year of 2023. It is comparable to calls in 2022. This was the highest call volume in our department's history.

| Fire calls $= 63$ |
|-----------------------|
| EMS calls $= 97$ |
| Fire/EMS calls $= 51$ |

Mutual Aid Given = 25 Mutual Aid Receive = 18

We experienced an increase in weather related calls, especially in May and December.

Training Events

Each month our personnel participate in a training at our station on the various equipment and operations that our department covers. In May, our department participated in large mutual aid training on Rural Water Supply Operations. Seven departments worked together to obtain water from dry hydrants, lakes and streams to supply two fire engines with 1300 gallons of water per minute for over two hours. This training prepares us to provide the necessary water supply for structure fires.

Our licensed EMS are required to participate in Continuing Education classes to maintain their licenses. These classes include Operations. Medical, Trauma and Assessment, as well as practical hand on classes in Basic and Advanced Life Support. The Maine EMS Department updated their Medical Protocols in December which required six hours of additional training on the new standards.

Equipment Upgrades

The Department received a \$17,000 donation from Poland Springs in January to purchase an enclosed trailer for our wilderness rescue and wildland fire operations. This replaced an open flatbed trailer. The 8.5'x20' extra height trailer was delivered in the spring and is used to store the department's tracked UTV and the seasonal equipment for our operations. In the spring and summer, it is equipped with wildfire equipment including water bladder, pumps, Indian tanks, hand tools as well as water rescue gear. In winter, it is enclosed trailer protects the equipment for mercets the equipment for the elements while transporting, as well as an operations point while on scene.

Burn Permits

Any outdoor burning, other than a campfire in a 36" or smaller fire ring, requires a burn permit. There were 205 burn permits issued in 203 for residents and businesses to burn brush, slash and clean construction debris. Free online burn permits are available at wardensreport.com. Residents can also call the Fire Department if they do not have access to the internet. We encourage residents to burn in the winter when there is snow coverage or on rainy days. Burn permits are typically available after 5:00 pm on weekdays and 9:00 am on weekends, when conditions allow. Burn permits are typically available on weekdays after 9:00 am if it is raining. Please visit mainefireweather.org for the daily fire danger report.

Emergency Management Agency (EMA)

Our agency works closely with the Oxford County Emergency Management Agency to plan for natural disasters and extraordinary events where the citizens of Denmark might need assistance. We continue to update our Emergency Preparedness Plan and strive to have the contingencies in place to be prepared for the unexpected, whether it be a winter storm or any other disaster. It is our mission to share information on the town's social media platforms to assure the most up to date emergency event information is available. EMA is also responsible for the Dam Action report that is updated annually. During this past year's storms with power outages, the downstairs Community Room was available as a warming center for people to obtain drinking water and charge their devices. Our Town Manager worked to obtain reimbursement for storm related damages from the December 2022 and May 2023 larger weather events.

Department Personnel

As always, we are looking for new members. We have many roles that need to be filled at the Department such as apparatus operators, exterior firefighters, interior firefighters and traffic control. We are also looking for Rescue personnel as the calls for medical emergencies in our community are increasing every year. The department will provide training for the different roles. Personnel are paid for responding to calls, attending meetings and training events.

Summary

We thank the residents of Denmark for your continued support. We are fortunate to have dedicated members who respond to emergencies in all extremes of weather and times of day. I am lucky to have the opportunity to serve with such a dedicated and hard-working group of public safety professionals. We plan to host another "Touch the Truck" open house after the July 4th Parade so that residents can meet our members and see our equipment. If you have any questions or would like information on joining our department, please contact us at firechief@denmarkmaine.org or call (207) 452-2300.

Respectfully submitted,

Chris Wentworth Fire Rescue Chief/EMA Director/Fire Warden



ASSESSING / UPDATE

The current real estate market has continued to climb to a much higher level. It is a systemic issue, and all Towns in Maine have seen their valuations fall far behind sales prices. Like other Towns, the Selectboard has authorized the Assessing office to update valuations in light of this situation.

The State Legislature REPEALED LD 290; a mechanism intended to provide a 'stabilized' tax bill to those who qualified. The State realized that this program would cost a very large sum of money, so it has been replaced with options in filing one's State income tax form instead. As a result of this policy stumble, those who had had their valuation frozen by this repealed program will unfortunately experience a two-year jump in their valuations from 2022 to 2024 levels.

| Total valuation base | \$317,428,410 |
|-----------------------------------|---------------|
| Total appropriations | \$5,104,843 |
| Total deductions (other revenues) | \$851,937 |
| Net minimum tax to be raised | \$4,253,446 |
| Tax rate | .01360 |
| Overlay | \$63,580 |

Bob Konczal, Atlantic Valuation Service



MUNICIPAL OFFICE 62 East Main Street Denmark, ME 04022 TEL: (207) 452-2163 FAX: (207) 452-2333

E911 Addressing Officer (207) 200-5398 TOWN OF DENMARK, MAINE "Beautiful by Nature"



MUNICIPAL OFFICE HOURS Tuesday – Friday 9:00am – 4:30pm 2nd & Last Saturday 9:00am-12:00pm

Office of the Addressing Officer address@denmarkmaine.org

E911 Addressing Activity Report 4/1/2023 - 3/31/2024

New for this year, Maine E911 has updated the web submitting process for Addressing Officers (AO) across the state. The old web submitting process was well aged and out of date by many years. The new process is similar and better in my opinion with room for improvement as time goes on.

The town E911 work has been going well over the year with a few new private roads in the works, waiting for road signs to be installed. The majority of the update and fix work of the past few years has been done with a few more items to work on. Bringing E911 road and address mapping accuracy up to par. An out of date and inaccurate map can lead to delay and confusion for local and out of town emergency responders. Road signs and clearly posted address numbers matter the most when rubber hits the road in an emergency.

One of the first questions asked on a 911 call is "WHAT IS YOUR ADDRESS"

New Addresses: 25 Changed Addresses: 9 New Private Roads Named: 3

It is recommended that address numbers be:

- Posted and visible from both directions of travel at the driveway
- Posted at or leading to the structure main entrance
- At least 4 inches and made of **REFLECTIVE MATERIAL**

These simple requirements will assist emergency responders in locating you, as well as assisting utilities, delivery services and others who may need to find you.

Respectfully submitted Andrew Knightly E911 Addressing Officer

2024 Planning Board Annual Report

The Town of Denmark Planning Board had another busy year processing Shoreland District permit applications, conducting site visits, working on a re-zoning request, and considering applications for Conditional Use Permits and a Major Subdivision. Many long hours were spent drafting, debating, and approving several Zoning Ordinance additions and amendments, some aimed at aligning the Zoning Ordinance with Comprehensive Plan policies and some addressing new law, land uses, and current issues.

The June 2023 Annual Town Meeting approved proposed Planning Board Zoning Ordinance amendments and additions including amendments to Section 8.8. (Board of Appeals), Section 8.9. (Planning Board), Section 9.2. (Definitions), and a new Section 5.18. (Metallic Mineral Exploration and Mining). The Annual Town Meeting also approved the Planning Board's proposed Zoning Map re-zoning and approved amendments to the Comprehensive Plan (Future Land Use Plan). Thank you to the Planning Board Comp. Plan sub-committee Chair Lee Ann Shand, and to Amy Imdieke and Terry Rhodes for their volunteerism and good work on behalf of the Town.

The Planning Board applied for and received a grant from the Maine Department of Economic and Community Development (DECD) to fund an outside review of a proposed Planning Board housing ordinance and to fund printing of new Zoning Ordinance books. We are proposing five Zoning Ordinance Warrant Articles for 2024 Annual Town Meeting consideration including amendments to Section 5.15. (Wireless Communications Facilities and Communications Towers), Section 5:18. (Metallic Mineral Exploration and Mining), Section 7.1. (Resource Protection), Chapter 8. (Administration), and a new Section 5.19. (Accessory Dwelling Units). We have coordinated with the applicants of both previously approved Large Scale Solar Energy Systems as they let their Planning Board permits lapse. The Planning Board invited the Maine DECD to Denmark to present LD 2003 housing law at a meeting attended by representatives from ten towns and our local State Representative. We invited the Maine Department of Environmental Protection to Denmark to make a Shoreland District rules and enforcement presentation.

Other Planning Board activities included: reviewed federal and state law for applications, submitted housing testimony at the state level while determining local impacts, negotiated for on-call civil engineering services, made Shoreland District inquiries, acquired right to know law certifications, coordinated with the Maine Municipal Association on many matters, followed up on permit approvals, prepared conditions of approval, attended and participated in many Select Board meetings, tracked proposed state legislation impacting the Town and Planning Board, and coordinated matters with the Department of Economic and Community Development, the LEA, MDEP, MMA, Southern Maine Planning And Development Commission, Town Counsel, our CEO, applicants and the public, and discussed many matters regularly with several surrounding towns. Fees provisions of our Subdivision Regulations were amended and approved by the Planning Board and are now law. We re-wrote a great number of Planning Board forms. We

attended many meetings with the Town Manager, and we thank Betty LeGoff for her help throughout the year.

Many other special and routine matters were addressed by the Board as we went along, including conducting nearly 40 public hearings and public meetings. We held over 20 regular, special, site visit, and workshop meetings. Board members also participated with other Boards and with officials and boards from other cities and towns.

This coming year the Planning Board will continue with its many and varied duties. Additionally, we plan on looking closer into Shoreland District regulations and construction, significantly updating our 20-year-old Subdivision Regulations, and updating our 18-year-old Zoning Map. It promises to be another busy year.

I would like to acknowledge the outstanding efforts of our all-volunteer board over the past year including members Donna Dodge, Parker Fairfield, Laurie Kruczek, Laurie LaMountain, Tom Lynch, Bill Sanborn, Betsy Schneider, and Joe Wightman. The extensive accomplishments of the Board are due to the steadfast involvement and tireless commitment of our members. Of course, none of this was possible without the invaluable efforts of our wonderful Secretary Marty Wilson. Marty has recently stepped down as secretary, so we thank and applaud her years of service to the Board and to the Town. Patty Drain of Denmark has now taken over the Secretarial duties and we are very happy to welcome her aboard. We also acknowledge the helpful assistance and cooperation of our new CEO, Lyndsay Snow.

Planning Board meeting dates are posted on the Town web site. This past year the Planning Board changed the meeting start time to 6:00 PM and, since the fall, our recorded meetings have been available for viewing on LRTV. The Board invites residents and local landowners to participate with us in any way including attending our meetings, submitting suggestions for edits and additions to our Zoning Ordinance and Subdivision Regulations, reporting on anything that you see or have questions about, or volunteering on a sub-committee. The Planning Board maintains a very long list of proposed Zoning Ordinance amendments to consider. We would get to more of these but for time, and for pre-emptive stuff that always comes along, and for State mandates with deadlines. If anyone has any ordinance or amendment idea for the Planning Board to consider, or if you would like to assist the Board and the Town in any of these endeavors, please contact Patty (secretary@denmarkmaine.org) or any Planning Board member. Do not be shy.

Respectfully submitted: Thomas R. Carabine PE Planning Board Chair Denmark Broadband Committee Report

The Denmark Broadband Committee has been actively supporting the efforts of the Eastern Slopes Regional Committee.

The Eastern Slopes Regional Committee has been working towards a seven-town solution to bring broadband service to the unserved locations in Denmark, Fryeburg, and Lovell and all locations in Brownfield, Stow, Stoneham, and Sweden with one internet service provider.

The committee solicited proposals from several Internet service providers and was close to choosing a provider and filing a grant application with the Maine Connectivity Authority to support an infrastructure buildout.

In April of 2023, the Maine Connectivity Authority took the independent action of awarding a grant to Spectrum to build out the unserved parts of Denmark, Fryeburg, and Lovell. The practical effect of that grant award eliminated any competitive providers for Denmark, Fryeburg, and Lovell and separated us from the other four towns.

We expected that it would be a couple months before the MCA contracted with Spectrum and the buildout process would begin. Negotiations between the MCA and Spectrum over the contract have been ongoing since April 2023. Several projected completion dates have been announced and missed.

On April 10, 2024, the MCA told us that they have come to terms with Spectrum and a contract will be executed. Most locations in Denmark that are currently unserved by Spectrum will be wired with a fiber to the premise network. High-speed broadband service and Spectrum programming will be available.

According to Spectrum, the locations they currently serve with hybrid fiber/coax will be upgraded with new technology for faster speeds. sometime after 2025.

We have provided the MCA and Spectrum with a comprehensive list of unserved/underserved locations. We have also contacted our State and Federal congressional delegations and spoken with the FCC to encourage the inclusion of <u>all</u> Denmark locations.

We don't know when the new service will be available, but we are encouraged by seeing fiber contractors in town installing new lines.

If you are a resident that previously asked Spectrum for service, which included line installation and have been given an unaffordable quote, we would like to know so we can encourage grant funding for your location. Please let the town manager know your address.

Denmark Broadband Committee

Another year has come and gone and this committee has continued their work on this project. We are very near the end of our responsibilities and will be turning this over to the selectboard, professional reviewers, and the voters in the coming months. I do not believe that we will be ready for Town meeting in June but the selectboard is already making plans for a "special town meeting" that will allow for these amendments to be voted on this year. We have added clarity to terms, definitions, and requirements. Our conditions of approval section has become more robust. Data review and permit applications will have a deeper layer of scrutiny for all applications, new and existing.

While none of us on this committee are experts, I believe we all now have a deeper understanding of water extraction, how our aquifers work, and what information should be considered to keep our water systems healthy. We have received excellent council from our new town hydrogeological firm Credere Associates LLC who have offered new wording for definitions and suggestions for how to use the data generated by any permit holder to continue to protect Denmark's natural resources.

All our meetings have been open to the public and we are grateful to all those who have attended and offered opinion and comment. This committee should be commended on their ability to work the same problem from different angles, listen to opinions and comments from different viewpoints and work towards a compromise that we can all support. While we cannot always agree on everything, everyone has been very respectful when they stand firm on their opinions. I believe that I speak for the group when I say that we all appreciate the opportunity to work on this important review, we appreciate the work of our town manager trying to keep all the revisions organized, and we hope that when we get to the end, we produce a document that the entire town can be proud of and stand behind. This committee has strived to produce amendments to this ordinance that will protect and sustain our water resources and ensure that the tax payers of Denmark continue to have access to those resources for personal use and community enjoyment.

Luke Allocco – Water Extraction Review Committee Chair

Comprehensive Plan

Committee

The present Comprehensive Plan was approved by voters in 2020. Members of the Planning Board organized a committee to review the Future Land Use Plan chapter as it had not been updated since 1999. The committee worked to update the chapter this past year which will be voted on at Town Meeting.

The Comprehensive Plan is a document that serves as a reference for the town and its residents, staff, officials and boards when considering decisions that could impact the town's long term growth and overall health. It outlines natural resource features, housing characteristics, transportation (road and bridge as well as safety) assets, town provided services, facilities and buildings, historical landmarks and organizations in Denmark, as well as current land uses in town.

We thank you for the opportunity to serve our community.

Respectfully Submitted,

Lee Ann Shand Terry Rhoads Amy Imdieke



Perley Mills Community Forest

The Commission would like to thank Terry Rhodes for all the years he served on the Commission and for all of his efforts and hard work from the beginning of the Town accepting the Perly Mills Forest from Loon Echo Land Trust. His dedication and passion for the preservation of this remarkable piece of property showed in each meeting he attended and each conversation and task he was involved in.

The Commission had their yearly meeting in February, a brief history of the forest and how the Town came to acquire it was reviewed for the new members, which was a nice refresher for all of us involved. There were two major focuses of the meeting, the Perley Mills Community Forest Fund and how can we promote the forest.

The Perley Mills Community Fund started with an endowment of \$50,000 when the Town first acquired the forest. Each year the Commission recommends a budget to the Select Board to be voted on at Town Meeting. This budget is to cover expenditures such as taxes to the Town of Bridgton, maintenance of the forest and a payment to Denmark in lieu of taxes. The yearly expenditures average \$7,000 - \$8,000 depending on what the commission recommends for payment to Denmark. The Town has done a one-time harvest to replenish the fund, this has been the only source of revenue to date. Another harvest is being explored by the Commission. At the end of last fiscal year June 2023, the fund balance was \$45,133, it is projected to close out at \$36,975 this fiscal year end. The Commission is recommending a budget for fiscal year 2025 of \$5,000 to cover expenditures for taxes to the Town of Bridgton and maintenance and \$1,600 payment to Denmark in lieu of taxes.

Promoting the forest, was the next question we pondered. How could we attract visitors to the forest? We know the snowmobile and ATV trail run through the forest but how often does the community use and enjoy the forest? We decided to ask Loon Echo Land Trust to partner with us and help us promote the forest through their programs. We have asked them to host events such as a Narrow-Gauge historical talk, moon events, and plant/animal walks which could help publicize and increase community involvement in the forest. Further we would like to install a kiosk with trail guides and a QR code so people could make donations to the forest if so choose.

We encourage the community to reach out with any questions, suggestion or ideas.

Perely Mills Community Forest Rusty Stacy Nathan Holbert Joe Wightman Kirk McDermith

Denmark Charitable Foundation

The Denmark Charitable Foundation (DCF) was established to provide for the welfare of the residents of the Town of Denmark, ME as a "pooled fund" foundation. Specifically, a non-operating foundation, organized and operated exclusively for the support of one or more public charities, that pool into a common trust fund the contributions of their donors. These donors retain the right to designate the public charities which will receive the income or principle from their contributions. This allows said donors, making large donations (\$100+) to specified organizations in town, to take a deduction from their individual income tax.

The Board of Directors of the foundation consist of representatives from the Town's various organizations, clubs and chapters exempt from income tax plus a selectman and/or town manager. The Board meets annually, usually in January or February to allow for charitable organizations in town to share information, updates and new ideas as well as conduct the election of Board officials.

At this year's meeting, there were representatives from eight community organizations as well as the fire department and Town Manager. The reports from these organizations indicate they have been very active and responsive to the needs of our community.

Respectfully submitted,

S/ Christine Gouterman President

Project Joy and Fuel for Neighbors

Denmark is blessed with programs to take care of our own. As part of the Denmark Lions mission, Project Joy and Fuel for Neighbors are programs to help those in need in town.

Supported by the Denmark Lions Club, and the generous support of Poland Springs and private donors, Project Joy has been around for over 30 years, assuring no child in Denmark is without winter wear, and that they enjoy the Joy of Christmas. Project Joy is also there when there is a disaster, helping families at the time of need with immediate monetary relief.

Fuel for Neighbors was established a few years ago when there was concern of rising heating fuel prices. Fuel for Neighbors is a gap program to provide 100 gallons of oil or a cord of wood to get a family through a crunch and/or until federal and state assistance becomes available. This program has also been generously supported by the Denmark Lions Club, Poland Springs and very kind donors.

Both programs can be accessed through contact with the Denmark Town Office.

Respectively submitted by,

Rhonda Poliquin Leslie Stanicki



New to the community this past year is the publication of a newsletter written by Rick Towle and Linda Whiting. Members have been conducting interviews and researching Denmark's history with plans to write a book. Our website has been updated; information is being added often. Many thanks to Charles Linden for his editing efforts. The Facebook page, Denmark, Maine Memories, is active with images posted often.



Walker's Falls Bridge.

Denmark Historical Society promotes, preserves, and stimulates an interest in the history of our community. We collect and share the history of Denmark from its earliest recorded history to the experiences of our newest residents. The home for our collection is at Denmark Public Library and information may be found at our website: https://denmarkhistoricalsociety.com/, and on social media via Denmark, Maine Memories on Facebook, Instagram, and X.

We'd like to thank our volunteers whose efforts and activities are appreciated, donors Bluetriton Brands Inc. and Highland Street Foundation, our many friends and members, both Annual and Lifetime, and our Sponsors who help to make our preservation efforts and activities possible:

C&C Antiques and Collectibles, Legare Mini Excavation, R. H. LeGoff Excavation Company, MacDonald Motors, Denmark Minuteman Press, White Blaze, and Wyonegonic Camp For Girls.

Respectfully Submitted,

| Terry Rhoads - President | Daryl Kenison | Mark Ragsdale |
|--------------------------|-------------------------------|---------------------------|
| Milagros Cassellas Katz | Daniel Eaton – Vice President | Lee Ann Shand, Curator |
| Astrea Fatica | and Treasurer | Richard Towle, Newsletter |
| Mari Hook | Patricia Largey | Linda Whiting, Secretary |

Denmark Veteran's Committee



The Denmark Veterans Committee is constantly researching and looking for veterans in Denmark, Maine. We are a non-profit organization raising money for a new up to date veteran's monument in Denmark,

Last fall the veterans committee worked with the town manager and created the Returnable Committee.

This Returnable Committee consist of non-profit organizations in Denmark. This committee has put up a bin at the town transfer station that accepts returnable cans and bottles. The money that is received from this goes to these non-profits organizations that are in the returnable committee.

In addition to the returnable bin the Veterans Committee has made an offer to those that for some reason cannot make it to the transfer station or do not want to deal with going there. We can plan with you and come directly to your home and pick up your returnable cans and bottles to go to the veterans committee.

To make these arrangements please email Rick Towle at <u>denmarkveterans@gmail.com</u>

The committee is working with a monument company and has a proposal and drawing we will be working on.

If you would also like to donate to the committee to help us with our goal of placing a new veteran's monument in Denmark, please reach out to Rick or one of the other committee members.

If you would like to be on the committee, please reach out to one of us and let us know.

Sincerely,

The Veterans Committee Rick Towle Andrew Kruczek Lenny Pappas Gene Lord Vicki Davenport To the Citizens of Denmark:

It's been a pleasure to be your Animal Control Officer. We had a few strays and lost pets over the year. I'd like to thank everyone for their support. If you have any animal issues or concerns, contact me at 207-890-5313.

All dogs over the age of six months need to be licensed by December 31st each year as in accordance with the laws of the State. [1997, c690, ~12(AMD).]

Also a reminder we have a disturbing the peace ordinance for an owner of a dog to bark, howl, or yelp continuously and it's against the law for any dog to run at large. [1999, c.254, ~3(AMD).]

Respectfully Submitted,

XEY

s/Cynthia (Cindy) Eaton Animal Control Officer

DOG LICENSES May 1, 2023 – April 30, 2024

| Total | 206 + 1 Kennel | (24 Online) |
|---------------------------|----------------|-------------|
| Kennel | 1 | |
| Hearing / Guide | | |
| Service / Search / Rescue | 2 | |
| Females Spayed | 86 | (10 Online) |
| Males Neutered | 93 | (10 Online) |
| Females | 9 | (1 Online) |
| Males | Total 16 | (3 Online) |

Hello Denmark,

Well, another season comes to and end for snowmobiling. We had a good year with few problems. We did have a lot of water issues as it never got cold enough to freeze up the wet areas. I again would like to thank all our Landowners for use of their land for our winter entertainment if you have any problems, please reach so we can address them. Our Groomer operators put in a lot of hours this year smoothing and clearing trails. We had a lot of wind damage from high winds early on but we were able to clear the trails with tractors and chain saws. Seems to happen every year. Again, this year our Rally was without riding as we lost snow mid-Febuary again.

Hopefully next year will be different.

Jim Stacy, President


Denmark ATV Club Report 2023

The Denmark ATV Club had a challenging year in 2023. We had significant trail damage due to heavy rain to start the season and several challenges during the season for the same reason. We also had to work through residents issues in Denmark and Brownfield regarding ATV use on particular roads.

The club put in significant effort to get trails open on time and maintain safe trails throughout the riding season. Most work was done unsolicited by any landowner except one issue raised on Indian Point Rd. On Indian Point we were notified by the association manage of an issue and quickly resolved it to his satisfaction. There were minor improvements to trails during the year, but as noted most of our efforts focused on repairs. We did make an investment in material to improve the trail between Bicentennial park and the town hall but was unable to spread the material before the end of the season. This material will be spread at the start of the 2024 season and will hopefully greatly improve that section of trail. The club also conducted its normal trail maintenance during the season which includes removal of any downed trees, brushing out trails, cleaning up of trash, and signing trails. Again this year we worked with the Denmark Snowmobile Club to maintain common trails.

We also held a successful charity fundraising event for House In The Woods veterans group. We want to thank Denmark for making the town hall available. This was a fun event for everyone who attended and provided funds for a good cause.

During 2023 DATV membership grew from about 30 family memberships to close to 60. All members are full or part time residents of Denmark and Brownfield. We continue our approach to keeping DATV a local club. To this end, we do not publish trail maps which goes a long way to limit out of town traffic.

Happy to report, we had another safe riding season with no reported incidents.

Again the state grant was applied for and awarded to help maintain our trails.

Our elected officers are: Bob Spear, President Lori Tibbetts, Vice-President Francine Merrill, Secretary Cheryl Spear, Treasurer Bruce Marshall, Kevin Merrill, Rick Towle, Kenny Richardson, Doug Spulick - Trail Masters

Thank you for your continued support of our club. We look forward to 2024!

Respectfully submitted, Robert Spear, President Denmark ATV Club

Denmark Lions Club

The Denmark Lions Club continues to be an active organization serving the Denmark community and we are always looking for new volunteers to join our club! The commitment to the community wouldn't be possibly without our many friends who actively volunteer to help us with our fundraising efforts – thanks to all! We are pleased to continue to support local organizations such as the Denmark Fire Department, the Denmark Library, the Denmark Historical Society, and the Denmark Congregational Church, to name a few. We are also pleased to offer scholarship opportunities for local high school students to pursue higher education.

This last year we had several successful events! A few blood drives were offered at the town office, our booth at the Fryeburg Fair and we helped the Denmark Fire Department in the park during the annual Fourth of July celebrations! We were pleased to support the children's ice fishing derby on Moose Pond in memory of Phil Richardson again, as we are every year. The club also had the opportunity to come together to give the basement of the town office a coat of new paint – fun was had by all who joined!

We would like to thank the Denmark Board of Selectmen and the Town Manager for allowing us the use of the town hall to conduct our blood drives. We are always looking for new members to join us in this great organization and help our community in the future. Please talk to a member or contact me if you are interested! We meet on the first Tuesday of the month at 7 pm and would love to have anyone interested in joining or learning more about the club, swing on in!

Respectfully Submitted, Nicole Watkins President 207-408-9907

Denmark Lions Club 2023-2024 Scholarship Awards

The Denmark Lions continue to be generous with scholarship funding to Denmark residents.

| Student/Resident | Amount Awarded | Accepting College/University | |
|------------------|----------------|----------------------------------|--|
| Alegra Bartlett | \$1,200 | Southern Maine Community College | |
| Bryce Richardson | \$1,200 | Southern Maine Community College | |
| Kevin Briggs | \$1,200 | Southern Maine Community College | |
| Kacey-Jane Clark | \$1,200 | Smith College | |
| Charlotte Lougee | \$1,100 | University of Maine | |
| Riley Miller | \$1,100 | University of New England | |

Lions Scholarship Chairperson: Sandi Prox Co-Chairperson: Nancy Sanborn

Elvira A. Davis Scholarship Fund

The Elvira A. Davis Scholarship Fund provides renewable support to residents of Denmark who are pursuing a college or university education or other post-secondary course of study determined to be the equivalent of a college or university education.

2023 Total amount awarded \$3,990.00

Recipients:

| Riley Miller | \$798.00 | University of New England |
|---------------------|----------|----------------------------------|
| Emily Libby | \$798.00 | Thomas College |
| Georgianna Steadman | \$798.00 | North Shore Community College |
| Alegra Bartlett | \$798.00 | Southern Maine Community College |
| Kevin Briggs | \$798.00 | Southern Maine Community College |
| | | |

Town Report - Denmark Public Library, 2023 - 2024

The big news this year is that the Library has hired a new librarian. Katie Dunn is a longtime supporter of the Library having served as the Board President and in many volunteer capacities. Robin Gosbee retired in June after many years of loyal service. Her steady commitment meant that we could keep the Library open - even during COVID.

Katie has brought new life to the Library. She encouraged a summer reading challenge for kids with chances to win tickets to Seadogs games, hosted a wildly popular Mad Science event and is now revamping the Library children's section to make it much more attractive including a beautiful mural blooming on the wall. Tuesday afternoons folks gather to play Mahjong and she has organized special book presentations by friends and local authors.

The Library continues to provide current books, access to the Maine State Library collection, including audio books and, of course, public internet broadband inside the Library and in the parking lot 24/7. Katie has initiated a "library of things" - including snowshoes, walking sticks and children's games to borrow. The Library also has free passes to the Coastal Maine Botanical Gardens. We will continue to collaborate with the Denmark Arts Center and the Denmark Historical Society in offering the 2024 Authors Series this summer. An exciting program is being planned. Stay tuned!

The Children's Story Hour continues on Wednesday mornings at 10. Everyone is welcome to join us for fascinating Book Group discussions on the second Tuesday each month and the Library monthly Coffee Café convenes on the first Friday for lively conversation.

We could not do any of this without the support of community volunteers and generous donations from so many Denmark residents. We are particularly grateful to the Town of Denmark, BlueTriton Brand and Kheil Construction for their on-going contributions.

For information about all Library programs and MANY other services see our website <u>http://www.denmark.lib.me.us/</u> or call the Library (207) 452-2200. Don't forget to "like" us on Facebook and Instagram!

We are eager to host new activities – a writing group, a garden group, a craft group? Let us know if you would like to work on any programs of community interest. Please contact Katie http://denmarkmainelibrary@gmail.com, 207-452-2200 or come by the Library, 121 E. Main St.

We are dependent on YOU, our generous community supporters! You can donate on our website or by mail to Denmark Public Library, PO Box 50, Denmark, ME 04022. Special thanks to all!

Submitted by the Denmark Public Library Board:

Kathy Banks, Jen Bartlett, Sue Battistone, Jen Bella, Jane Bergquist, Milagros Casellas-Katz,

Fred Ficks, Chris Gouterman, Amy March, Katie Dunn, Librarian.



ANNUAL REPORT 2024

Denmark Arts Center's (DAC) 2023 season saw an increase in guest attendance and opportunities to partner with local organizations. DAC welcomed sharing space with Denmark Congregational Church for their Spring Concert, the Historical Society for a presentation by Jo Radner and The Stacy Brothers, and the Author Series Collaborative with Denmark Library welcoming seven Maine authors and poets.

In addition, Dam Jam REVIVAL's second year was a fun and safe event experiencing an increase in family participation. This is a community event only made possible with help from Town of Denmark, Chris Wentworth, Khiel Lumber, Downeast Energy, and Wyonegonic Camps. It took a community to reenergize the outdoor family music and art festival which promises to keep going for years.

Denmark Arts Center's (DAC) 2023 was a Season of Bringing Joy, and welcomed,

- over 1,200 guests
- presented 40 community events including camps, Family Fun DAYS, musical and theatrical performances, art openings, authors' talks, workshops, & Dam Jam REVIVAL
- and greeted 280 new DAC guests!

Currently, Denmark Arts Center is working with Fryeburg Academy and MSAD72's music teacher to bring another season of DAC's Music & Arts in Schools programing for Spring and Fall 2024.

Respectfully submitted by,

Susan Beane Executive Director



Annual Report 2023

The **Eastern Slope Regional Airport (IZG)** was created by joint legislation in Maine and New Hampshire in 1961 to serve the Mount Washington Valley and Western Maine. Funding for the airport comes largely from its own operations with support from towns in the region, the Federal Aviation Administration, MDOT, and NHDOT.

The municipality of Fryeburg owns the property and contracts the operation, maintenance and administration of the airport to the **Eastern Slope Airport Authority** (ESAA), an eleven member board. Conway is represented by two directors and three directors represent Fryeburg. The remainder of the directors are at-large with one director serving as pilot/tenant liaison. For the last two years a part time professional airport director has been on board to provide guidance, policy updates, procedures and management as the Airport continues to develop and better serve the region.

The airport is a year-round economic hub for **businesses**, **tourists**, **flight training**, **emergency services**, **weather information and education**. Forty-five aircraft call IZG home base, some of the pilots moving to the area and contributing to the tax base because of the availability of a nearby location for their aircraft. Businesses such as ski areas, hotels, and summer camps weigh the airport in their decisions as well and also benefit from direct and indirect revenues from the airport. **Two new businesses started in 2023**: **Subsonic Properties**, which purchased a hangar and provides aircraft storage and parking services, and **White Mountain Valley Scenic Air Tours**, which - you guessed it - provides aerial tours of the region. IZG serves as the home of the **Eastern Slope Aviation Academy** which hosts **annual Aviation Day** and several **STEM Aviation Camps** for middle school students, The Academy provides ground school and flight training both in the air and in an FAA approved simulator. See the sky in real time at the Airport from our newly **installed weather cameras** by visiting <u>https://weathercams.faa.gov</u> and searching "IZG".

In 2023 there were approximately **7,000 takeoffs and landings**. Approximately 150 are military like the **US 524th Special Operations Squadron and the 413 Royal Canadian Transport and Rescue Squadron** performing missions and training, and 200 are air charter or air taxi, hired to bring people to the region for business, tourism, and/ or to enjoy the amenities towns in the region have to offer. Of the pilots based at IZG, 44% are from NH, most residents of Conway/ North Conway, a few from neighboring states and the remainder are from Maine.

The airport is a vital **portal for emergency services in the region**. Life Flight, charitable pet relocation, medical **patient treatment flights, organ transportation, Civil Air Patrol, law enforcement and military training, aerial fire fighting operations and search and rescue missions** all take place at IZG. It is important to note that even if emergency aircraft are not landing directly at IZG, they are still using the airport for weather reporting, instrument approaches, and alternates. Every helicopter trip – and there are thousands over the years- to Bridgton's hospital and Memorial in North Conway uses IZG for those purposes. The availability of jet fuel, 24 hour call-in services, and the ability to hangar aircraft in inclement weather and for passive de-icing with the addition of the newly completed large aircraft hangar make IZG even more of a factor for emergency services.

A successful **Flight Camp was hosted by PTG Missions**. Kids got the mission experience living off grid, participated in flight training and aircraft maintenance training, and hosted a BBQ for the community. Since then we have heard from two people: one American Airlines pilot who was visiting at IZG met our teens and was encouraged to keep flying; and another who is starting her own non-profit in western Maine after being inspired by the camp. All told, we have had three people go off to aircraft mechanic school and four go on to flight training either in-state or to universities out of state. Another Flight Camp is being planned for August 2024!

Pine Tree Helicopters offered rides at the 2023 Fryeburg Fair. They were able to operate almost continuously with coordination from the Airport to keep them fueled up, providing a staggering 1,770 helicopter rides!



New to the IZG, **Aerobatic Camp Voltige** held a practice in May. Pilots receive critique and practice their aerobatic routine, called The Known, to get ready for competitions. Nine aircraft arrived for the multi-day event and between fuel, hangars and parking, hotels, restaurants, and rental cars the practice event injects about \$13,000 into the local economy. We look forward to welcoming them again in 2024.

In 2023, the Airport and Town of Fryeburg worked together on several projects. Joint efforts were made to achieve outside funding from federal and state agencies. A **Wildlife Habitat Management Plan** was completed and its continued implementation will safeguard these habitats and species that inhabit them for decades to come while still protecting and maintaining the airspace for the safety of the public. A **six-unit hangar was privatized**, bringing new property tax revenue to the Town. Progress is being made on the **solar development**, which will generate clean energy for the grid, provide revenue to help with capital expenses at the Airport, and add new taxable business property to the Town. The new hangar is a great success, a conduit to local access for corporate and military operations as well as all manner of other itinerant traffic.

Current projects include design and construction of an **extension to the runway** to accommodate aircraft safely in all weather conditions year-round. This development will also bring **taxiways and airfield lighting up to current standards**. Planning is ongoing to reflect **demand for more hangars** along with continual maintenance and tenant improvements to airport-owned hangars. **Lyman Drive**, the airport entrance road built in 1961 and not maintained since, will be reconstructed, potentially through a phased approach to lessen financial impact. A **hangar roof replacement** is urgently needed and funding sources are being sought after.

The following Board members of the Eastern Slope Airport Authority thank the Town and its citizens for continued support:

Don Thibodeau, Chairman – Fryeburg, ME Gene Bergoffen, Treasurer – Fryeburg, ME Eric Meltzer, Pilot Liaison – Fryeburg, ME Steve Steiner - Conway, NH Elbridge Russell - Fryeburg, ME Carl Thibodeau, Vice Chairman – Conway, NH Ron Briggs, Secretary - Chatham, NH David Sorensen - Eaton NH Carmen Lone - Bridgton, ME Barry Kallander - Denmark, ME

SACO RIVER CORRIDOR COMMISSION

"Communities Working Together to Protect Our Rivers"

The Saco River Corridor Commission (SRCC) was created with one purpose in mind – to protect the rivers in the Saco Basin and all that these rivers represent to the people who live and work here. The Maine legislature provided the performance standards to initiate our program, and the current cleanliness of the river is a testament to that effort. The Commission's role is one of partnership with our communities, and our standards apply to the first 500-1000ft of land around the Saco, Ossipee, and Little Ossipee (i.e. the Corridor). All twenty towns with lands in the Corridor can appoint one regular and one alternate Commissioner, and we are currently seeking candidate Commissioners from Denmark. Representation from Denmark means that your community is weighing in on development patterns along the rivers, from Fryeburg to Saco and south to Acton/Shapleigh. Together, representatives from our twenty municipalities help to keep the water clean and preserve natural resources, ultimately protecting public health and quality of life in our region. Clean water is one of Maine's greatest assets, and our volunteer Commissioners work hard to ensure the Saco and its major tributaries are protected from unsustainable or incompatible development.

Development in Maine has been booming in recent years. As areas are built up, inappropriate land-use planning can cause degradation to the shoreland area, along with water quality problems. The SRCC has kept up with the recent surge and continues to review each application for new development within the corridor for its compliance with the Saco River Corridor Act, and the best-practice standards that we know can protect our waterways. In FY23, the Commission carefully reviewed 119 applications for development within the Corridor.

The SRCC has now completed its 22^{nd} successful year of the Water Quality Monitoring Program. Staff and volunteers monitor for dissolved oxygen, conductivity, pH, turbidity, temperature, total Kjeldahl nitrogen, orthophosphates, alkalinity, nitrogen (NH₄, NO₃ + NO₂), total phosphorous/phosphates, ammonium, and either *Escherichia coli* (*E. coli*) or *Enterococci*. Our testing takes place bi-weekly along the Saco, Ossipee, and Little Ossipee Rivers at 43 different locations from May through mid-September, with weekly *E. coli* testing at certain recreational sites from June to September.

In 2022, SRCC purchased advanced bacteria monitoring equipment, which has expanded our capacity to analyze samples in-house and continued to serve us well in 2023. This means our reports are available faster, and towns can more quickly take action to advise the public when high levels of *E. coli* or *Enterococci* occur. With assistance from the Maine Outdoor Heritage Fund, the Commission is also exploring applications of environmental DNA (eDNA) analysis, in hopes of developing a new method to determine the source of bacterial contamination.

To help communicate water quality testing results to the public, the map available on our website highlights sites with recently elevated bacteria levels. The site also provides links to the most updated *E. coli* test results. While the monitoring program is currently at capacity for new sites, the SRCC is happy to discuss the possibility of expanding testing locations in future. We are especially grateful to our volunteer water quality monitors, who make our current set of testing locations possible. We encourage those interested in volunteering to contact us ahead of the April 2024 training dates, in hopes of expanding our monitoring capacity.

The SRCC's mission is to work with the communities of the Corridor to help keep the rivers clean and preserve quality of life in southern Maine. If you have any comments, suggestions, or questions on any of the Commission's programs, please contact the Commission's office. We are located at 81 Maple Street in Cornish, Maine, where we have staffed hours Monday-Thursday, 9am-5pm. You can reach us at 207-625-8123 or srcc@srcc-maine.org, and you can find much more information on our website at www.srcc-maine.org. We thank Denmark for helping to protect the Saco River and its tributaries!



Disaster Response

In the past year, the American Red Cross has responded to **27 disaster cases** in **Oxford County**, providing assistance to **75 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave people of your local Fire and Police Departments as they answer the call to keep your residents safe.

| Town/City | Disaster Events | Individuals | Тс |
|------------|-----------------|-------------|----|
| Albany Twp | 1 | 4 | 0 |
| Bethel | 1 | 5 | |
| Fryeburg | 4 | 9 | |
| Hebron | 1 | 4 | |
| Lovell | 2 | 6 | R |
| Mexico | 1 | 3 | R |
| Norway | 4 | 7 | So |

| Town/City | Disaster Events | Individuals |
|-------------|-----------------|-------------|
| Otisfield | 1 | 3 |
| Oxford | 3 | 8 |
| Porter | 2 | 9 |
| Roxbury | 1 | 5 |
| Rumford | 4 | 6 |
| South Paris | 2 | 6 |

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Oxford County to educate residents on fire, safety and preparedness. We made **1 home safer** by helping families develop emergency evacuation plans.

Blood Drives

We collected **767** pints of lifesaving blood at **30** drives in Oxford County.

Training Services

Last year, **659 Oxford County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.





Service to the Armed Forces

We proudly assisted **40** of **Oxford County's Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

Volunteer Services

Oxford County is home to **17 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.





OXFORD COUNTY SHERIFF'S OFFICE

Christopher R. Wainwright



Sheriff

Christopher Wainwright

Chief Deputy James Urquhart

C C

2023 Annual Report Annual Town Report

January 10, 2024

Dear Neighbors, Residents, and Taxpayers,

As I step into my Sixth year as Sheriff, I reflect with immense pride on the achievements of our agency across the county. The momentum we have going into the New Year is a testament to the dedicated team of men and women who serve Oxford County with unwavering pride. Their commitment to our mission, rooted in professionalism, integrity, and leadership, is the driving force propelling our agency forward.

In previous years, I've highlighted the escalating volume and complexity of our calls to service. Notably, the surge in responses to mental health concerns since 2019 underscores the pressing need for increased state funding for community services and sheriff's departments statewide. This is crucial to ensuring the safety of individuals in need and those around them.

Our commitment to addressing the opioid epidemic in Oxford County persists through our collaboration with local organizations, notably the Western Maine Addiction Recovery Initiative. We actively refer eligible individuals to Project Save ME as part of our ongoing efforts. This police-assisted initiative aims to bridge individuals affected by substance use disorder with dedicated recovery coaches, advocates, and various treatment services, providing crucial support on their journey to recovery.

Over the summer, deputies participated in Camp P.O.S.T.C.A.R.D (Police Officers Striving To Create And Reinforce Dreams). This camp provides children with a week filled with activities, including swimming, boating, hiking, crafts, and campfires. As the week unfolds, the kids discover that their camp counselors and leaders are police officers and sheriff's deputies from across Maine. This initiative underscores that for our deputies, being visible and present in our communities extends beyond their call of duty; they also serve as leaders, fostering positive connections with the next generation.

With that in mind, on behalf of our deputies, correctional officers, and support staff I want to thank our community for the ongoing support we have received. Whether through letters, social media, or public acknowledgments, your backing resonates throughout our agency.

We have great opportunities ahead of us, and I look forward to the work we will accomplish in the coming year. If you have any questions or concerns, please do not hesitate to contact our office at 207-743-9554.

I wish you all a safe and healthy year ahead.

Respectfully,

Christopher Wainwright Oxford County Sheriff



Oxford County Sheriff's Office

2023 Calls For Service by Location

Denmark

| 911 hangup call | 43 |
|-------------------------------|----|
| Abandoned Vehicle ++++ | 3 |
| Elder Abuse | 1 |
| Alarm | 8 |
| Ambulance or Medical Assist | 3 |
| Animal Problem | 2 |
| Agency Assist | 13 |
| Attempt to Locate | 2 |
| ATV Problem | 1 |
| Citizen Dispute | 2 |
| Civil Dispute | 2 |
| Civil Issue | 7 |
| Custodial Interference | 1 |
| Citizen Assist | 2 |
| Criminal Mischief | 2 |
| Disabled Vehicle | 1 |
| Disorderly Conduct | 1 |
| Domestic Incident | 1 |
| Detail | 4 |
| Illegal Dumping (trash,waste) | 1 |
| Domestic Viol Agg Assault | 1 |
| Domestic Violence Follow Up | 1 |
| Request Extra Patrol | 1 |
| Found Property or Items | 3 |
| Harassment | 1 |
| Homicide | 1 |
| Information | 7 |
| Intoxicated Person | 1 |
| Juvenile Problem | 1 |
| K-9 Assisted | 1 |
| Lost or Found Property | 3 |
| Misdialed Number to 911 | 7 |
| Missing Person | 6 |
| Mental Subject | 4 |
| Property Damage, Non- | 1 |
| Peace Officer | 8 |
| Protection From Abuse Order | 8 |
| Request Call | 21 |
| Repossession of Property | 1 |
| Request Officer | 5 |

| Sexual Abuse Of Minor | 1 |
|-------------------------------|-----|
| Sex Offense | 1 |
| Sex Offender Reg Verification | 8 |
| Search Warrant | 1 |
| Subpoena Service | 1 |
| Suicidal Person/Welfare | |
| Check | 1 |
| Suspicion | 21 |
| Traffic Accident NonRep | 1 |
| Traffic Accident, Prop Damage | 13 |
| Traffic Accident, Pers Injury | 3 |
| Traffic Offense | 5 |
| Theft, Property, Other | 7 |
| Trespassing | 1 |
| Vehicle Serial # Inspection | 1 |
| Violation of Protection Order | 2 |
| Vehicle off Road | 1 |
| Warrant Arrest | 1 |
| Welfare Check | 19 |
| Total Incidents for This Ag | 357 |
| | |





Services Description for 2024

SeniorsPlus is the Community Services Information and Area Agency on Aging for Androscoggin, Franklin, and Oxford counties. The mission of SeniorsPlus is to enrich the lives of older people and adults with disabilities, their families and communities, and to support them to make informed choices.

Nutrition Services:

- Social Dining Meals are served in a group setting to individuals ages 60 and older, and adults with disabilities. Each meal provides at least 1/3 of the current nutritional recommended daily allowance.
- Meals on Wheels Home Delivered Meals are served to individuals ages 60 and older, and adults with disabilities, who are homebound and unable to regularly prepare meals for themselves. Each meal provides a minimum of 1/3 of the current nutritional recommended daily allowance.
- Around Town A restaurant voucher program that allows clients to use a voucher to "buy" a
 meal at a participating restaurant, using a special SeniorsPlus menu. Meals provide 1/3 of the
 recommended nutrition and offer socialization with friends and family at a favorite restaurant.
- Pets on Wheels This wrap-around service to homebound older adults provides pet food to Meals on Wheels clients. This ensures the companionship and meaning in life that pets provide.

Information and Assistance:

Telephone and in-person assistance at no cost. Our aging and disability specialists assist clients by:

- informing them of available resources and services,
- assessing their needs,
- referring them to other agencies as appropriate,
- assisting and advocating for them in gaining access to needed services,
- assisting any adult in identifying options and planning for their future as they age,
- · assisting clients with completion of applications for services.

Medicare Counseling:

One-on-one counseling and community education about Medicare, supplemental plans, Part D prescription plans, and how to spot and report fraud. Assistance with applications for Medicare savings programs, understanding confusing Medicare communications, and advocating for corrections to client's policies and claims.

Caregiver Support Program:

Families caring for an older adult, or grandparents caring for grandchildren, receive education and information on support groups, one-on-one support, information on resources in the community, and caregiving skills including the evidence-based Building Better Caregivers program. Those caring for family members who are older, have Alzheimer's or related dementias, have a disability, or are not their biologically child, may be eligible for access to respite funding and access to other needed services.

Community Education:

Education to individuals and communities about health, wellness, prevention, and other issues of importance. SeniorsPlus Education Centers in Lewiston, Norway, and Wilton provide an on-going menu of hybrid classes and workshops. Classes and workshops are diverse and include exercise, technology support, knitting classes, book clubs, caregiver and kinship support, fraud and scam prevention, and understanding Medicare, just to name a few.

Education is also provided by a monthly newsletter reaching all households in the three counties. Additionally, the Aging Well Living Well Expo is held annually at Sunday River in the fall. It is a oneday conference of education and experiential learning for all clients.

SeniorsPlus also offers evidence-based workshops. Living Well for Better Health helps participants self-manage chronic disease. Tai Chi for Better Health and Matter of Balance are evidence-based falls prevention workshops.

Money Minders:

Assistance to older adults who are having a challenging time managing their finances. This assistance is provided monthly through our volunteers. Monetary management includes bill paying, budgeting, and checkbook balancing.

Friendly Caller:

Older adults connect with trained volunteers to receive weekly social telephone calls. This program provides friendly conversation, socialization, connection with others, and an opportunity to meet new people. Participants are paired with a volunteer and receive weekly calls at an agreed upon time.

Veterans Independence Program:

Providing care coordination for a veteran-directed home care support program. The program focuses on keeping veterans at home who are at risk for nursing home care. Veterans direct their own care and hire their support workers and services.

Short Term Case Management:

Various programs designed to engage, assess, and assist clients with issues related, but not limited, to in-home supports, food insecurity, and coping with stressful life events. Staff can connect clients to services and supports that will assist them to meet their needs.



Summary of Services Report 2023

SeniorsPlus is the designated Area Agency on Aging for your county. Our job is to support your residents in independent living and healthy aging. We act as a hub of information, assistance, referrals, and education.

SeniorsPlus assisted 11 Denmark residents during the past year. Here is a breakdown of those services.

830 Meals on Wheels were delivered to 5 residents; value of \$7,055

22 requests for information were answered by Community Services Specialists; value of \$376

1 resident received one-on-one counseling for Medicare

1-800-427-1241

www.seniorsplus.org



Town of Denmark 62 E Main St. Denmark, ME 04022

Dear Town of Denmark,

We have been so fortunate to receive funding and community support from the Town of Denmark in the past, this kind of engagement from the communities we work in means so much to our mission and our staff. This year, I am writing to again request funding support.

In addition to the inflation that we are all experiencing (town and city governments included), we have also seen a 40% increase in our call volume compared to pre-pandemic levels. The need for our services is higher than ever, and the demands on our budget bear that out. The support we get from our municipal partners helps bridge the gaps in our funding and ensure that we can provide the services survivors need the most, when they are most needed, no matter when that may be.

Safe Voices has served residents of Denmark for 45 years, offering a variety of advocacy services for victims of domestic abuse. In the last year we provided support and safety planning to 2,695 individuals throughout our catchment area. We safely housed 83 adults and 36 children. All of these services are **free and confidential**, with the exception of our Violence Intervention Program for those who use abusive behaviors in their relationships.

This year we are requesting \$550.00 from the Town of Denmark to continue this vital work and have our services available to residents, including:

- A 24-hour Helpline for victims, families, service providers, & others affected by domestic abuse
- A 17-bed emergency shelter and six-bed safe house for survivors of sex trafficking and exploitation in Androscoggin County, and a new six-to-eight bed emergency shelter with two attached transitional apartments in Franklin County.
- Transitional services, including housing navigation to help survivors find safe, stable housing
- Rural outreach programs: Outreach offices located in Lewiston, Farmington, and Rumford
- Court advocacy: Assistance and support with criminal and civil proceedings
- Education groups for those who batter: The Violence Intervention Program is a 48-week program certified by the Maine Dept. of Corrections
- Community prevention and education in Androscoggin, Franklin, and Oxford Counties

If there is other information that would be helpful, or you would like a representative from Safe Voices to attend any of the town's finance or budget committee meetings or the annual town meeting, please do not hesitate to contact me at 207-215-3222 or by email at gkendall@safevoices.org.

With gratitude for your town's consideration,

Grow full

Grace Kendall Director of Development & Engagement



Request to Town of Denmark

Request for FY2025

Date of Application: November 29, 2023

Organization name: Camp Susan Curtis Business Mailing Address: 1321 Washington Avenue, #104, Portland, ME 04103

Contact: Emily Bonner, Development and Communications Manager **Telephone number:** (207) 774-1552 **E-mail address:** ebonner@susancurtis.org

Tax exempt status: 01-0324705 Year organization was founded: 1971

Amount of grant request: \$1,000

Town of Denmark Statistics:

- Camp Susan Curtis Fiscal Year: January 1, 2023 to December 31, 2023
- Unduplicated youth served from the Town of Denmark: 3
- Cumulative number of nights in the care of Camp Susan Curtis: 30
- Area Partners: Brownfield-Denmark Elementary

Organization Mission and Overview: The mission of Camp Susan Curtis (CSC) is to provide a transformative camp experience that nurtures self-confidence and a sense of belonging in Maine children facing economic hardship. Since its inception in 1971, more than 19,000 Maine children between the ages of 8 and 18 have benefited from CSC's signature summer camp.

It is important to highlight that many traditional summer camps are cost-prohibitive to CSC's constituency. CSC is the only Maine camp that exclusively serves Maine children facing financial hardship. While some Maine camps offer partial scholarships, CSC fully subsidizes program costs for all participants, eliminating barriers to access. This includes the provision of items such as rain gear, sleeping bags, sneakers, swimsuits, bug spray, and sunscreen. CSC also removes barriers to access by offering free transportation to and from camp, or gas cards to families that transport their child(ren).

Camp Susan Curtis

Program Description: In 2024, CSC will offer 4 sessions of its 10-day co-ed residential camp at its 100acre campus on pristine conservation land in Stoneham, Maine. Here at this campus, CSC provides traditional camp experiences for 4th through 7th graders; a variety of special interest programs for early teens; and a leadership development program for older teens. CSC works with a network of 100+ school and community partners across the State of Maine who refer students to the CSC program and who serve as liaisons between camp staff and families.

During their time at CSC, campers will benefit from experiential and physically active outdoor programming; a complete disconnect from screens and technology; extended time spent immersed in nature, which helps reduce depression and anxiety while increasing self-confidence; a reliable schedule and clear expectations, providing a sense of stability; three balanced meals a day and a healthy, energizing snack; an abundance of opportunities to try new activities; a sense of community and belonging among understanding peers and caring camp staff; and a safe, supportive environment to take risks, make mistakes, and learn new skills.

Some of CSC's experiential camp programs include challenge ropes courses; waterfront activities such as kayaking and paddleboarding; arts and crafts projects like nature art and ceramics; hiking, yoga, and meditation; and a wide array of sports.

Older campers benefit from college tours, introductions to scholarship resources, leadership reflection projects, life and workforce development workshops, conversations with Mitchell Scholars and USM Promise Scholars, and opportunities to advance into roles as camp counselors providing them with leadership training in a paid position.

Community Need: In addition to facing economic hardship, many campers arrive at camp having also experienced housing instability, violence or bullying, the incarceration or death of a caregiver, caregivers who are struggling with active addictions or mental illness, and/or engagement in the foster care system. As a result of their severely compromised resources and difficult life circumstances, this vulnerable segment of Maine's population is at a significant disadvantage for healthy childhood development and long-term wellbeing. Unlike their peers from more-resourced families, most CSC campers cannot afford the extracurricular activities or access the systems of familial and community networks that would positively support their health; and social, emotional, and educational development.

Evaluation Tools: CSC utilizes surveys as its primary tool to assess program impact. These surveys are disseminated to campers, caregivers, and referral partners. CSC also conducts "exit interviews" with campers to get feedback about how the camp experience impacted them. These interviews serve the dual purpose of letting each camper know that they have gained a supportive adult in their life and is an opportunity to share contact information and encourage the camper to reach out during the year if they need a listening ear, a champion, or a reference for post-secondary pursuits.

Budget: CSC maintains detailed fiscal records meeting all requirements set out by funders and the American Institute of Certified Public Accountants. CSC's current operating budget and audited financial statements are available upon request.

MOSES Maine Online Sportsmen's Electronic System Department of I nland Fisheries and Wildlife 284 State Street, 41 State House Station, Augusta Maine 04333-0041 Sales by Authority Type Report 05/01/2023 - 04/30/2024

| uthority ode | Authority Year | Authority Name | Catalog Fee | Sales Count | Authority Total | Agent Fee | Sales Tax | Total Sales Amount |
|-----------------|----------------|---|-------------------|-------------|---------------------------------------|-------------------|------------------|-----------------------|
| 1478 | 2024 | Expanded Archery Antlerless Deer | \$12.00 | 1 | \$12.00 | \$0.86 | \$0.00 | |
| 1479 | 2024 | Expanded Archery Either Sex | \$32.00 | 1 | \$32.00 | \$0.86 | \$0.00 | \$32.8 |
| 1480 | 2023 | Boat Up to 10 Hsp. Registration Renewal | \$15.00 | 1 | \$15.00 | \$1.00 | \$0.00 | \$16.0 |
| 1502 | 2024 | Nonresident ATV Registration New and Rollover | \$115.00 | 2 | \$230.00 | \$4.00 | \$275.00 | \$509.0 |
| 1553 | 2024 | Nonresident ATV Registration - Renewal | \$115.00 | 35 | \$4025.00 | \$35.00 | \$0.00 | \$4060.0 |
| 1553 | 2024 | Nonresident ATV Registration - Renewal | \$115.00 | 2 | \$230.00 | \$10.00 | \$0.00 | \$240.0 |
| 1567 | 2024 | Nonresident Season Snowmobile Registration | \$119.00 | 25 | \$2975.00 | \$125.00 | \$0.00 | \$3100.0 |
| 1572 | 2024 | Resident Snowmobile Registration - New/Rollover | \$55.00 | -1 | -\$55.00 | \$0.00 | -\$5.50 | -\$60.5 |
| 1572 | 2024 | Resident Snowmobile Registration - New/Rollover | \$55.00 | 15 | \$825.00 | \$75.00 | \$2294.17 | \$3194.1 |
| 1575 | 2024 | Resident Snowmobile Registration - Renewal | \$55.00 | -1 | -\$55.00 | \$0.00 | \$0.00 | -\$55.0 |
| 1575 | 2024 | Resident Snowmobile Registration - Renewal | \$55.00 | 77 | \$4235.00 | \$385.00 | \$0.00 | \$4620.0 |
| 1575 | 2024 | Resident Snowmobile Registration - Renewal | \$55.00 | 1 | \$55.00 | \$1.00 | \$0.00 | \$56.0 |
| 1580 | 2024 | Resident ATV Registration Renewal | \$70.00 | 74 | \$5180.00 | \$74.00 | \$0.00 | \$5254.0 |
| 1580 | 2024 | Resident ATV Registration Renewal | \$70.00 | | | \$15.00 | \$0.00 | |
| 1580 | 2024 | Resident ATV Registration Renewal | \$70.00 | | | \$0.00 | \$0.00 | |
| 1581 | 2024 | Resident ATV Registration New/ Rollover | \$70.00 | | \$280.00 | \$20.00 | \$926.69 | |
| 1581 | 2024 | Resident ATV Registration New/ Rollover | \$70.00 | 17 | \$1190.00 | \$34.00 | \$2914.97 | \$4138.9 |
| 1584 | 2024 | Resident ATV Transfer Registration | \$4.00 | 1 | \$4.00 | \$2.00 | \$550.00 | \$556. |
| 1590 | 2024 | Snowmobile Duplicate Registration & Stickers | \$2.00 | | · · · · · · · · · · · · · · · · · · · | \$2.00 | \$0.00 | |
| 1699 | 2023 | Resident Superpack | \$201.00 | 1 | \$201.00 | \$2.00 | \$0.00 | \$203 |
| 1699 | 2024 | Resident Superpack | \$207.00 | 2 | \$414.00 | \$4.00 | \$0.00 | \$418. |
| 1704 | 2023 | Pheasant Hunting Permit | \$17.00 | 1 | \$17.00 | \$1.00 | \$0.00 | \$18 |
| 1710 | 2024 | Res Service Depend Hunting and Fishing Combo | \$20.00 | 1 | \$20.00 | \$2.00 | \$0.00 | \$22. |
| 1713 | 2023 | Migratory Waterfowl Hunting Permit | \$7.25 | 2 | \$14.50 | \$0.50 | \$0.00 | \$15. |
| 1713 | 2024 | Migratory Waterfowl Hunting Permit | \$7.25 | 1 | \$7.25 | \$0.25 | \$0.00 | \$7. |
| 1744 | 2024 | Resident Archery Hunting & Fishing Combo | \$43.00 | 1 | \$43.00 | \$0.86 | \$0.00 | \$43. |
| 1751 | 2023 | Resident Hunting & Fishing Combo | \$43.00 | 4 | \$172.00 | \$8.00 | \$0.00 | \$180. |
| 1751 | 2024 | Resident Hunting & Fishing Combo | \$43.00 | 15 | \$645.00 | \$30.00 | \$0.00 | \$675. |
| 1752 | 2023 | Resident Hunting | \$26.00 | 11 | \$286.00 | \$22.00 | \$0.00 | \$308 |
| 1753 | 2023 | Resident Fishing | \$25.00 | 12 | \$300.00 | \$24.00 | \$0.00 | \$324 |
| 1753 | 2024 | Resident Fishing | \$25.00 | 13 | \$325.00 | \$26.00 | \$0.00 | \$351 |
| 1754 | 2023 | Resident Archery Hunting | \$26.00 | 2 | \$52.00 | \$2.00 | \$0.00 | \$54 |
| 1757 | 2024 | Nonresident Hunting | \$115.00 | 1 | \$115.00 | \$2.00 | \$0.00 | \$117 |
| 1765 | 2023 | Nonresident 7-Day Fishing | \$43.00 | 3 | \$129.00 | \$6.00 | \$0.00 | \$135 |
| 1766 | 2023 | Nonresident Season Fishing | \$64.00 | 23 | \$1472.00 | \$46.00 | \$0.00 | \$1518 |
| 1766 | 2024 | Nonresident Season Fishing | \$64.00 | 1 | \$256.00 | \$8.00 | \$0.00 | \$264 |
| 1769 | 2023 | 3-Day Fishing | \$23.00 | 1 | \$161.00 | \$14.00 | \$0.00 | 1 |
| 1769 | 2024 | 3-Day Fishing | \$23.00 | 1 | | \$2.00 | \$0.00 | |
| 1772 | 2023 | Nonresident Hunting & Fishing Combo | \$150.00 | | | \$10.00 | \$0.00 | |
| 1772 | 2024 | Nonresident Hunting & Fishing Combo | \$150.00 | | | \$4.00 | \$0.00 | |
| 1782 1783 | 2024 2023 | Coyote Night Hunting Permit Lake & River Protection sticker - Other Registered Boats | \$4.00 \$44.00 | | \$4.00 \$1100.00 | \$0.86 \$25.00 | \$0.00 \$0.00 | |
| 1783 | 2024 | Lake & River Protection sticker - Other Registered Boats | \$44.00 | | | \$6.00 | \$0.00 | |
| 1786 | 2024 | Resident Muzzleloader Hunting | \$13.00 | | \$13.00 | \$1.00 | \$0.00 | |
| 1780 | 2024 | Nonresident Muzzleloader Hunting | \$13.00 | | | \$1.00 | \$0.00 | |
| 1790 | 2023 | Resident Serviceman Hunt and Fish Combo | \$3.00 | | \$3.00 | \$2.00 | \$0.00 | |
| 1796 | 2023 | Resident Bear Hunting | \$10.00 | 2 | \$20.00 | \$4.00 | \$0.00 | \$24 |
| 1796 | 2023 | Resident Bear Hunting | \$10.00 | 1 | \$20.00 | \$4.00 \$0.84 | \$0.00 | |
| | _ | Spring/Fall Turkey | \$10.00 | | | | | |
| 1852 1852 | 2024 2024 | Spring/Fall Turkey | \$20.00 | | \$40.00 | \$4.00 \$0.86 | \$0.00 \$0.00 | |
| 1852 | 2024 | Saltwater Fishing Registry | \$20.00 | | \$20.00 | \$0.80 | \$0.00 | |
| 1871 | 2023 | Saltwater Fishing Registry | \$0.00 | | | \$0.00 | \$0.00 | |
| 1901 | 2024 | Resident Over-70 Lifetime License | \$0.00 | | | \$0.00 | \$0.00 | |
| 1901 | 2024 | Boat Over 115 Hsp Registration Renewal | \$34.00 | 1 | \$34.00 | \$0.00 | \$0.00 | |
| 1021 | -020 | | ψυ00 | 1 ' | ψυ00 | ψ1.00 | ψ0.00 | φ55 |

| | | Grand Te | otals: | 727 | \$38919.75 | \$1423.75 | \$22345.78 | \$62689.28 |
|--------------|--------------|---|---------|----------|-----------------------|--------------------|------------------|---------------------|
| 1960 | 2024 | Dog Training and Hunting | \$12.00 | 1 | \$12.00 | \$0.86 | \$0.00 | \$12.86 |
| 1934 | 2023 | Boat PWC Reg New/Roll w/Milfoil | \$49.00 | 10 | \$490.00 | \$20.00 | \$1069.53 | \$1579.53 |
| 1933 | 2024 | Boat Over 115 Hsp Reg New/Roll w/ Milfoil | \$49.00 | 4 | \$196.00 | \$8.00 | \$2705.89 | \$2909.89 |
| 1933 | 2023 | Boat Over 115 Hsp Reg New/Roll w/ Milfoil | \$49.00 | 10 | \$490.00 | \$20.00 | \$4657.11 | \$5167.11 |
| 1932 | 2024 | Boat 51-115 Hsp Reg New/Roll w/ Milfoil | \$41.00 | 4 | \$164.00 | \$8.00 | \$742.50 | \$914.50 |
| 1932 | 2023 | Boat 51-115 Hsp Reg New/Roll w/ Milfoil | \$41.00 | 12 | \$492.00 | \$24.00 | \$4394.50 | \$4910.50 |
| 1932 | 2023 | Boat 51-115 Hsp Reg New/Roll w/ Milfoil | \$41.00 | -1 | -\$41.00 | \$0.00 | -\$660.00 | -\$701.00 |
| 1931 | 2024 | Boat 11-50 Hsp Reg New/Roll w/Milfoil | \$35.00 | 3 | \$105.00 | \$6.00 | \$968.63 | \$1079.63 |
| 1931 | 2023 | Boat 11-50 Hsp Reg New/Roll w/Milfoil | \$35.00 | 11 | \$385.00 | \$22.00 | \$942.76 | \$1349.76 |
| 1930 | 2024 | Boat 0-10 Hsp Reg New/Roll w/Milfoil | \$30.00 | 2 | \$60.00 | \$4.00 | \$7.70 | \$71.70 |
| 1930 | 2023 | Boat 0-10 Hsp Reg New/Roll w/Milfoil | \$30.00 | 8 | \$240.00 | \$16.00 | \$561.83 | \$817.83 |
| 1929 | 2024 | Boat PWC Reg Ren w/Milfoil | \$49.00 | 1 | \$49.00 | \$1.00 | \$0.00 | \$50.00 |
| 1929 | 2023 | Boat PWC Reg Ren w/Milfoil | \$49.00 | 17 | \$833.00 | \$17.00 | \$0.00 | \$850.00 |
| 1928 | 2024 | Boat Over 115 Hsp Reg Ren w/Milfoil | \$49.00 | 10 | \$490.00 | \$10.00 | \$0.00 | \$500.00 |
| 1928 | 2023 | Boat Over 115 Hsp Reg Ren w/Milfoil | \$49.00 | 55 | \$2695.00 | \$55.00 | \$0.00 | \$2750.00 |
| 1927 | 2024 | Boat 51-115 Hsp Reg Ren w/Milfoil | \$41.00 | 6 | \$246.00 | \$6.00 | \$0.00 | \$252.00 |
| 1927 | 2023 | Boat 51-115 Hsp Reg Ren w/Milfoil | \$41.00 | -2 | -\$82.00 | \$0.00 | \$0.00 | -\$82.00 |
| 1927 | 2024 | Boat 51-115 Hsp Reg Ren w/Milfoil | \$41.00 | 46 | \$1886.00 | \$46.00 | \$0.00 | \$1932.0 |
| 1926 | 2023 2024 | Boat 11-50 Hsp. Reg Ren w/Milfoil | \$35.00 | 40 | \$350.00 | \$40.00 | \$0.00 | \$360.0 |
| 1925 | - | Boat 0-10 Hsp. Reg Ren w/Milfoil Boat 11-50 Hsp. Reg Ren w/Milfoil | \$30.00 | 40 | \$540.00 | \$18.00 | \$0.00 | \$558.0 |
| 1925 1925 | 2023 2024 | Boat 0-10 Hsp. Reg Ren w/Milfoil Boat 0-10 Hsp. Reg Ren w/Milfoil | \$30.00 | 46 18 | \$1380.00 \$540.00 | \$46.00 \$18.00 | \$0.00 \$0.00 | \$1426.0 \$558.0 |

REGISTRAR OF VOTER'S REPORT

| Registered Voters on 05/01/2023 | | 1097 |
|---------------------------------|-----|------|
| Names Added | | 25 |
| Names Deleted | | 27 |
| Total thru 4/30/2024 | | 1095 |
| Democrats | 301 | 28% |
| Republicans | 361 | 33% |
| Unenrolled | 393 | 35% |
| Green Independent | 33 | 3% |
| Libertarian | 3 | <1% |
| No Labels | 4 | <1% |



Community Room Voting Place layout 2021

VITAL STATISTICS REPORT

May 1, 2023 thru April 30, 2024

| Births | 4 |
|-----------|---|
| Deaths | 8 |
| Marriages | 8 |

TOWN ASSESSMENT FY 2024 BUDGET * PROPOSED FY 2025

| | | | | TOTAL | | RAISE BY | | | | | OTHER | |
|------------------------|----------|--------------|-----|--------------|-----|--------------|----|------------|------------------|----|-----------|------------------|
| DEPARTMENT/REQUEST | F١ | 2024 BUDGET | A | PPROPRATION | | TAXATION | ι | JNASSIGNED | DOT BLOCK | ٦ | RANSFER | REVENUES |
| ADMIN TOWN CHARGES | \$ | 439,941.00 | \$ | 472,478.00 | \$ | 472,478.00 | | | | | | |
| PUBLIC WORKS | \$ | 548,714.00 | \$ | 505,478.00 | \$ | 505,478.00 | | | | | | |
| TRANSFER STATION | \$ | 142,424.00 | \$ | 223,502.00 | \$ | 223,502.00 | | | | | | |
| PUBLIC SAFETY | \$ | 95,216.00 | \$ | 85,834.00 | \$ | 85,834.00 | | | | | | |
| AMBULANCE | \$ | 8,000.00 | \$ | 32,148.00 | \$ | 32,148.00 | | | | | | |
| E911 | \$ | 7,369.00 | \$ | 8,236.00 | \$ | 8,236.00 | | | | | | |
| CEO | \$ | 50,541.00 | \$ | 61,515.00 | \$ | 61,515.00 | | | | | | |
| TAX ASSESSMENT | \$ | 38,296.00 | \$ | 40,635.00 | \$ | 40,635.00 | | | | | | |
| INSURANCE COVERAGE | \$ | 42,879.00 | \$ | 47,700.00 | \$ | 47,700.00 | | | | | | |
| VEHICLE FUEL | \$ | 52,500.00 | \$ | 52,500.00 | \$ | 52,500.00 | | | | | | |
| LEGAL | \$ | 15,000.00 | \$ | 20,000.00 | \$ | 20,000.00 | | | | | | |
| STREET LIGHTING | \$ | 5,748.00 | \$ | 6,400.00 | \$ | 6,400.00 | | | | | | |
| GENERAL ASSISTANCE | \$ | 2,000.00 | \$ | 2,000.00 | \$ | 2,000.00 | | | | | | |
| BUILDING AND REPAIR | \$ | 5,350.00 | \$ | 15,350.00 | \$ | 15,350.00 | | | | | | |
| TOWN BOARDS | \$ | 12,526.00 | \$ | 13,833.00 | \$ | 13,833.00 | | | | | | |
| YOUTH ACTIVITIES | \$ | 12,501.00 | \$ | 14,186.00 | \$ | 14,186.00 | | | | | | |
| FIREWORKS | \$ | 6,000.00 | \$ | 8,000.00 | \$ | 2,000.00 | | | | \$ | 6,000.00 | |
| ANIMAL CONTROLL | \$ | 2,017.00 | \$ | 3,048.00 | \$ | 3,048.00 | | | | | | |
| HARVEST HILLS | \$ | 1,197.00 | \$ | 1,197.00 | | | | | | \$ | 1,197.00 | |
| ROAD IMPROVEMENTS | \$ | 500,000.00 | \$ | 500,000.00 | \$ | 100,000.00 | \$ | 300,000.00 | \$ 100,000.00 | | | |
| PW EQUIPMENT CR | | | \$ | 100,000.00 | \$ | 100,000.00 | | | | | | |
| PW TRUCK | | | \$ | - | | | | | | | | |
| BUILDING CR | | | \$ | 30,000.00 | \$ | 30,000.00 | | | | | | |
| PERLEY MILLS | \$ | 5,000.00 | \$ | 5,000.00 | | | | | | \$ | 5,000.00 | |
| RLEY MILLS/DENMARK TAX | \$ | 3,200.00 | \$ | 1,600.00 | | | | | | \$ | 1,600.00 | |
| EMERCENCY FUEL | \$ | 5,000.00 | \$ | 5,000.00 | | | \$ | 5,000.00 | | | | |
| UNANTICIPATED | \$ | 12,000.00 | \$ | 15,000.00 | \$ | 15,000.00 | | | | | | |
| OUTSIDE AGENCIES | \$ | 7,799.00 | \$ | 8,500.00 | \$ | 8,500.00 | | | | | | |
| SALVATION ARMY | \$ | 500.00 | \$ | 500.00 | \$ | 500.00 | | | | | | |
| LIBRARY | \$ | 7,000.00 | \$ | 7,000.00 | \$ | 7,000.00 | | | | | | |
| DAC | \$ | 2,500.00 | \$ | 2,500.00 | \$ | 2,500.00 | | | | | | |
| HISTORICL SOCIETY | \$ | 1,000.00 | \$ | 1,000.00 | \$ | 1,000.00 | | | | | | |
| WATER ORDINANCE REVIEW | \$ | 2,500.00 | \$ | 5,000.00 | \$ | 5,000.00 | | | | | | |
| CONSERVATION | \$ | 5,000.00 | \$ | 5,000.00 | | | | | | \$ | 5,000.00 | |
| REVENUES - EXCISE TAX | \$ | 225,000.00 | \$ | 235,000.00 | | | | | | | , | \$ 235,000.00 |
| REVENUES - STATE SHARE | \$ | 100,000.00 | \$ | 100,000.00 | | | | | | | | \$ 100,000.00 |
| OTHER APPROVED FY24 | \$ | 174,000.00 | | | | | | | | | | |
| TOTALS | <u> </u> | 2,538,718.00 | \$2 | 2,635,140.00 | \$: | 1,876,343.00 | \$ | 305,000.00 | \$ 100,000.00 | \$ | 18,797.00 | \$ 335,000.00 |

Town of Denmark Warrant for Town Meeting

To Betty LeGoff, a resident of the Town of Denmark, County of Oxford, and State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of said Town of Denmark, qualified by law to vote in town affairs, to assemble at the Municipal Building in said Town on Friday the 31st day of May, 2024 at 8:00 AM to open the Town Meeting, then and there to act on Article 1 to elect a Moderator; then to proceed to act on Article 2 to elect all necessary officers as required by law. The polls will be open for voting on Article 2, from 8:00 AM to 8:00 PM, at which time the meeting will be recessed; the recessed meeting will be reconvened at the Municipal Building in said Town on Saturday the 1st day of June 2024 at 9:00 AM to act on the Articles in the Warrant beginning with Article 3.

ARTICLE 1. To choose a moderator to preside at said meeting.

ARTICLE 2. To elect all necessary officers and officials as required by law:

- a. One Selectman and Overseer of the Poor for a term of three years.
- b. One member of the Board of Directors for MSAD #72 for a term of three years.
- c. One alternate member of the Board of Directors for MSAD#72 for a term of one year.
- d. Three members of the Planning Board for a term of three years.
- e. Two members of the Planning Board for a term of two years.
- **ARTICLE 3.** To see if the Town will adopt the rules of procedure set forth in the Maine Moderator's Manual for conducting this meeting.

ARTICLE 4. To see if the Town will vote to permit municipal administrators or staff, school department administrators or staff and elected State officials, who are not residents of Denmark, to speak when recognized by the Moderator?

ARTICLE 5. To elect members of the **Budget Committee** as necessary to fill any vacancies. *(Three vacancies.)*

- a. Two members for a term of 3 years.
- b. One member for a term of 2 years.

ARTICLE 6. To elect three (3) members to a one-year term for the **Committee to Assist Select Board in Disposing of Tax-Acquired Property**.

BUDGET AND FINANCIAL ITEMS

ARTICLE 7. To see if the Town will vote to raise by taxation and appropriate **\$472,478** for **Administration Town Charges.**

(Select Board Recommend this be done 3-0.)

ARTICLE 8. To see if the Town will vote to pay the **Select Board Individual Stipends**, in the aggregate amount not to exceed **\$12,000** to cover the compensation of all Board members, such amount to be taken from the amount previously appropriated for Administration (Town Charges).

(Select Board Recommend this be done 3-0.) (Budget Committee Recommend this be done 5-0.)

ARTICLE 9. To see if the Town will vote to raise by taxation and appropriate **\$505,478** for the **Public Works Department.**

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 10. To see if the Town will vote to raise by taxation and appropriate **\$223,502** for the **Transfer Station.**

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 11. To see if the Town will vote to raise by taxation and appropriate **\$85,834** for the **Public Safety Department (Fire Department/Fire Responders).**

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 12. To see if the Town will vote to raise by taxation and appropriate the sum of **\$32,148** for **Ambulance Services**.

(Select Board Recommend this be done 3-0.) (Budget Committee Recommend this be done 5-0.)

ARTICLE 13. To see if the Town will vote to raise by taxation and appropriate **\$8,236** for **the E911 Officer Department.**

(Select Board Recommend this be done 3-0.) (Budget Committee Recommend this be done 5-0.)

ARTICLE 14. To see if the Town will vote to raise by taxation and appropriate **\$61,515** for the **Code Enforcement Department.**

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 15. To see if the Town will vote to raise by taxation and appropriate \$40,635 for the Tax Assessment Department.

(Select Board Recommend this be done 3.0.) (Budget Committee Recommend this be done 5-0.)

ARTICLE 16. To see if the Town will vote to raise by taxation and appropriate \$47,700 for Town Insurances. (Property, Vehicle, Recreation, Volunteer)

(Select Board Recommend this be done 3-0.)

ARTICLE 17. To see if the Town will vote to raise by taxation and appropriate \$52,500 for Vehicle Fuel.

(Select Board Recommend this be done 3-0.) (Budget Committee Recommend this be done 5-0.)

ARTICLE 18. To see if the Town will vote to raise by taxation and appropriate **\$20,000** for **Legal Counsel Services.**

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 19. To see if the Town will vote to raise by taxation and appropriate \$6,400 for Street Lighting, Bicentennial Park Lighting, and Recreational Complex Lighting.

(Select Board Recommend this be done 3-0.) (Budget Committee Recommend this be done. 5-0)

ARTICLE 20. To see if the Town will vote to raise by taxation and appropriate **\$2,000** for **General Assistance**.

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 21. To see if the Town will vote to raise by taxation and appropriate **\$15,350** for the **Building and Repair Fund.**

(Select Board Recommend this be done 3-0.) (Budget Committee Recommend this be done 5-0.)

ARTICLE 22. To see if the Town will vote to raise by taxation and appropriate \$13,833 for the expenses of **Town Boards (Planning/Appeals)**.

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 23. To see if the Town will vote to raise by taxation and appropriate **\$14,186** for **Denmark Youth Activities.**

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 24. To see if the Town will vote to transfer and appropriate \$6,000 from the Assigned **Fund "Fire Works"** raise by taxation \$2,000 for a total of \$8,000 for **Independence Day Fireworks** and to accept gifts from non-Town sources to offset this amount.

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done. 5-0.)

ARTICLE 25. To see if the Town will vote to raise by taxation and appropriate **\$3,048** for **Animal Control** expenditures.

(Select Board Recommend this be done 3-0.)

ARTICLE 26. To see if the Town will vote to transfer and appropriate \$1,197 from the Assigned **Fund "Animal Control"** for the **Harvest Hills Animal Shelter**.

(Select Board Recommend this be done 3-0.) (Budget Committee Recommend this be done 5-0.)

ARTICLE 27. To see if the Town will vote to transfer and appropriate \$300,000 from the Unassigned Fund Balance, \$100,000 from the Assigned Fund DOT Block Grant and raise by taxation and appropriate \$100,000 for a total of \$500,000 to cover the cost of Road Improvements.

(Select Board Recommend this be done 3-0.) (Budget Committee Recommends this be done 5-0.)

ARTICLE 28. To see if the Town will vote to raise by taxation and appropriate \$100,000 to the **Public Works Equipment Capital Reserve Account.**

(Select Board Recommend this be done 3-0.) (Budget Committee Recommends this be done 5-0.)

If Article 28 passes vote on Article 29.

ARTICLE 29. To see if the Town will vote to authorize the Select Board to expend from the **Public Works Equipment Capital Reserve Account** for the **first of five payments for the purchase of a new 10-wheel plow truck package**.

Explanation notes only: The Public Work's Director is recommending the Town trade in the 2014 6wheel Mack plow truck and replace it with a new 10-wheel plow truck. A quote of approximately \$300,000 has been obtained for a new truck and plow package, this includes an allotted trade in value of approximately \$30,000. The Select Board, Budget Committee and the Town Manager recommend the Town finance the truck. The Town Manager has made an inquiry with the Maine Municipal Bond Bank and a finance package for 5 years at the current rate of 3% would be an approximate \$25,565 in interest paid over the life of the loan. The cost of the truck and financial note/bond are not final figures.

(Select Board Recommend this be done 3-0.) (Budget Committee Recommends this be done 5-0.)

ARTICLE 30. To see if the Town will vote to raise by taxation and appropriate \$30,000 to the **Building Capital Reserve Account.**

(Select Board Recommend this be done 3-0.) (Budget Committee Recommends this be done 5-0.)

ARTICLE 31. To see if the Town will take up to **\$5,000** from the **Perley Mills Forest Account** for expenditures for the **Perley Mills Community Forest**. *Perley Mills Community Forest Commission recommends this be done*.

(Select Board Recommend this be done 3-0.) (Budget Committee Recommend this be done 5-0.)

ARTICLE 32. To see if the Town will take **\$1,600** from the **Perley Mills Forest Account** for payment to the Town of Denmark in lieu of real estate taxes. *Perley Mills Community Forest Commission recommends this be done.*

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 33. To see if the Town will vote to authorize the Select Board to appropriate up to \$5,000 from the **Unassigned Fund Balance** (surplus) without the necessity of a town meeting for **Emergency Municipal Fuel** expenditures, provided that such expenditures are approved at a regularly called meeting of the Select Board.

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 34. To see if the Town will vote to raise by taxation and appropriate **\$15,000** to meet **Unanticipated Expenses and Emergencies** that occur during the fiscal year, provided that such expenditures are approved at a regularly called meeting of the Select Board.

(Select Board Recommend this be done 3-0.) (Budget Committee Recommend this be done 5-0.)

ARTICLE 35. To see if the Town will vote to raise by taxation and appropriate **\$8,500** for **Agency Requests** as detailed below:

| Tri County Mental Health | \$1,200 |
|---------------------------------|---------|
| Community Concepts | \$1,000 |
| Lakes Environmental Association | \$1,000 |
| Camp Susan Curtis | \$1,000 |
| Saco River Corridor Commission | \$600 |
| Androscoggin Home Health | \$500 |
| Life Flight Foundation | \$600 |
| Seniors Plus | \$500 |
| S.W. Oxford County Nutrition | \$500 |
| Safe Voices | \$500 |
| Eastern Slope Regional Airport | \$500 |
| American Red Cross | \$500 |
| Cancer Resource Center | \$100 |

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 36. To see if the Town will vote to raise by taxation and appropriate **\$500** for the **Salvation Army.**

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 4-1.)

ARTICLE 37. To see if the Town will vote to raise by taxation and appropriate \$7,000 for the **Denmark Public Library**.

(Select Board Recommend this be done 3-0.)

ARTICLE 38. To see if the Town will vote to raise by taxation and appropriate \$2,500 for the **Denmark Arts Center Programs & Events.**

(Select Board Recommend this be done 3-0.) (Budget Committee Recommend this be done 5-0.)

ARTICLE 39. To see if the Town will vote to raise by taxation and appropriate \$1,000 for the **Denmark Historical Society.**

(Select Board Recommend this be done 3-0.) (Budget Committee Recommend this be done 5-0.)

ARTICLE 40. To see if the Town will raise by taxation and appropriate \$5,000 for any expenditures which may arise from reviewing and amending the **Town's Water Extraction Ordinance**.

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 41. To see if the Town will vote to transfer up to the first **\$5,000** of funds received from State Tree Growth Reimbursement to a **Town Conservation Reserve Account** for the future purchase of conservation lands, promotion of conservation education, and conduct conservation projects by the Town independently or in partnership with conservation organizations.

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 42. To see if the Town will vote to apply **\$335,000** (\$235,000 Excise Tax, \$100,000 Revenue Sharing) in <u>Estimated Anticipated Revenues and any additional Unanticipated Revenues</u> against the total amount authorized to be raised by taxation.

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 43. To see if the Town will vote to appropriate to the Restricted Fund Balance "DOT Block Grant" all funding received from the Maine Local Road Assistance Program (LRAP), also known as the DOT Block Grant.

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 44. To see if the Town will vote to authorize the Select Board in consultation with the Public Works Director, to perform winter maintenance on eligible public easements (on record) with the assurance that said winter maintenance may be carried out efficiently and safely, as the Board deems appropriate.

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 45. To see if the Town will vote to transfer all monies received from the Department of Inland Fisheries & Wildlife for snowmobile registration fees reimbursement, received in the fiscal year to the Denmark Draggers Snowmobile Club for trail maintenance.

(Select Board Recommend this be done 3-0.)

ARTICLE 46. To see if the Town will vote to authorize the Select Board to sell or otherwise dispose of Town equipment and materials with a value of \$30,000 or less and deemed obsolete or surplus by the Select Board on such terms as they deem proper; to place any sale proceeds in a Capital Reserve Account for the Department that maintains and uses said personal property; and to appropriate and expend said capital reserve funds for the purchase of equipment for said Department. Such expenditures shall be approved at a properly called board meeting.

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

BUSINESS ARTICLES

ARTICLE 47. To see if the Town will vote to fix the date of October11,2024 as the date when the first one-half of property taxes become due and payable, with interest on the first installment to start on October 12,2024 and the date of April 11,2025 as the date when the second one-half of taxes are due and payable, with interest on the second installment to start on April 12,2025 and that an interest rate of 8.5 % per annum be charged on unpaid taxes. (This is the maximum rate that can be charged)

(Select Board Recommend this be done 3-0.) (Budget Committee Recommend this be done 5-0.)

ARTICLE 48. To see if the Town will vote to pay no interest on abated taxes or overpayment of taxes pursuant to 36 M.R.S.A. § 506 (A).

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 49. To see if the town will vote to authorize the Select Board to pay tax abatements granted with overlay funds or, if necessary, from the Unassigned Fund.

(Select Board Recommend this be done 3-0.) (Budget Committee Recommend this be done 5-0.)

ARTICLE 50. To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. § 506, and to pay no interest thereon.

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 51. To see if the Town will vote to authorize the Treasurer of the Town to waive the foreclosure of any tax lien mortgage before the right of expiration or the right of redemption, after consultation with and upon the consent of the Select Board in accordance with 36 MRSA § 944.

(Select Board Recommend this be done 3-0.)

ARTICLE 52. To see if the Town will vote to authorize the Select Board to carry forward any unexpended account balances at the end of the fiscal year as it deems advisable, provided that any such transfer is approved at a properly called public meeting of the Select Board.

(Select Board Recommend this be done 3-0.) (Budget Committee Recommend this be done 5-0.)

ARTICLE 53. To see if the Town will vote to authorize the Select Board to cover overruns in the fiscal year budget with overlay funds. Any such transfers to be approved only at a properly called public meeting of the Select Board.

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 54. To see if the Town will vote to authorize the Select Board, to transfer funds between department appropriation accounts as long as the grand total of Fiscal Year appropriations is not exceeded. Any such transfers to be approved only at a properly called public meeting of the Select Board.

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 55. To see if the Town will vote to authorize the Select Board to cover all overruns of Town accounts, as of the close of the Fiscal Year, from the Unassigned Fund. Any such transfers to be approved only at a properly called public meeting of the Select Board.

(Select Board Recommend this be done 3-0.) (Bud

(Budget Committee Recommend this be done 5-0.)

ARTICLE 56. To see if the Town will vote to authorize the Select Board to accept or reject donations of personal property and/or to accept or reject gifts of money to the various accounts of the Town for the ensuing year and to appropriate those moneys donated for specific purposes.

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 57. To see if the Town will vote to authorize the Select Board, on behalf of the Town, to accept monies from State, Federal and other sources on the Town's behalf for purposes deemed by the Select Board to be in the best interests of the Town; to accept such monies, including, when necessary, the authority to sign contract and related documents and to accept conditions of approval; and to authorize the Select Board to appropriate such monies where they deem is in the best interest of the Town.

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 58. To see if the Town will vote to authorize the Select Board, on behalf of the Town, to apply for State, Federal and other grants on the Town's behalf for purposes deemed by the Select Board to be in the best interests of the Town; to accept such grants, including, when necessary, the authority to sign contract and related documents and to accept conditions of approval; and to appropriate such grant funds for any purpose for which the Town has appropriated funds.

(Select Board Recommend this be done 3-0.) (Budget Committee Recommend this be done 5-0.)

ARTICLE 59. To see if the Town will vote to authorize the Select Board to execute and deliver release deeds at their discretion for the purpose of removing from the public record tax lien certificates that have not been discharged through inadvertence.

(Select Board Recommend this be done 3-0.) (Budget Co

(Budget Committee Recommend this be done 5-0.)

ARTICLE 60. To see if the Town will vote to authorize the Select Board, on behalf of the Town, to dispose of any real estate acquired by the Town for the non-payment of taxes thereon, (1) in accordance with Title 36, Section 943-C of the Maine Revised Statutes, as may be amended, or (2) should the Select Board be unable to list or sell the property pursuant to Section 943-C, in any manner reasonably calculated by the Select Board to establish the fair market value of the property. For sales to someone other than the former owner, excess sale proceeds, as calculated pursuant to Section 943-C, shall be returned to the former owner. Prior to disposing any tax acquired property the Select Board shall consult with the assistance from the Committee to Assist Select Board in Disposing of Tax-Acquired Property.

(Select Board Recommend this be done 3-0.) (Budget Committee R

(Budget Committee Recommend this be done 5-0.)

ARTICLE 61. To see if the Town will vote to close the following roads, or portions thereof, to winter maintenance during the months of November, December, January, February, March and April for a period of ten (10) years.

- 1. Beaver Pond Rd from first house on right to the boat launch.
- 2. Walker Falls Rd from the ³/₄ mile marker to the Brownfield Town Line.

(Select Board Recommend this be done 3-0.)

(Budget Committee Recommend this be done 5-0.)

ARTICLE 62. To see if the Town will vote that orders of the municipal officers for the closing of roads in winter under 23 MRSA § 2953 shall be final determinations of said closings.

(Select Board Recommend this be done 3-0.) (Budget Committee Recommend this be done 5-0.)

ORDINANCE ARTICLES

ARTICLE 63. Shall the Town vote to enact the proposed revisions/amendments to the Zoning Ordinance of the Municipality of Denmark, Maine Section 5.15 Wireless Communication Facilities and Communications Towers (and other Sections). Synopsis is below.

An attested copy of the full text of this ordinance section, redlined with the proposed revision or amendment is on file at the Town Office and on the Town's website.

- The amendments bring the existing tower ordinance in line with mandates of the Federal Communications Commission Telecommunications Act of 1996.
- Adds tower height restrictions in Resource Protection and Shoreland Districts per Maine Department of Environmental Protection rule.
- Bans tower beacons and lights.
- Provides technical analyses and standards tests to prove a need for a tower.
- Provides standards for site access, safety, and layout.
- Provides permitting, operational, abandonment, and decommissioning standards.
- Definitions are added.

ARTICLE 64. Shall the Town vote to enact the proposed revisions/amendments to the **Zoning Ordinance of the Municipality of Denmark, Maine** <u>Section 5.18 Metallic Mineral Exploration</u> <u>and Mining</u>. Synopsis is below.

An attested copy of the full text of this ordinance section, redlined with the proposed revision or amendment is on file at the Town Office and on the Town's website.

- Removed language that is otherwise provided for in state regulations.
- Included water quality standards design to protect surface water and groundwater resources.

ARTICLE 65. Shall the Town vote to enact the proposed revisions/amendments to the **Zoning Ordinance of the Municipality of Denmark, Maine**<u>Section 7.1.</u> Resource Protection District. Synopsis is below.

An attested copy of the full text of this ordinance section, redlined with the proposed revision or amendment is on file at the Town Office and on the Town's website.

• Amended the definition of Resource Protection as ordered by the Maine Department of Environmental Protection – in both Section 7.1. text and the Definitions Section 9.2.

ARTICLE 66. Shall the Town vote to enact the proposed revisions/amendments to the **Zoning Ordinance of the Municipality of Denmark, Maine <u>Section 8. Administration</u>.** Synopsis is below.

An attested copy of the full text of this ordinance section, redlined with the proposed revision or amendment is on file at the Town Office and on the Town's website.

- The duties of the Code Enforcement Officer are included and clarified, and ordinance enforcement procedures are specified and organized.
- Use permit provisions are added.
- Amendments are made to permit submission and review time periods.
- Amended fee requirements are included.
- Added permit processing measures
- Expanded regulations for inspections, violations, and penalties.
- Amended expiration provisions for Section 8.8. Board of Appeals variance and Section
 8.9. Planning Board permits.
- Modified the Substantial Start definition and added a Substantial Completion definition in Section 9.2. Definitions.

ARTICLE 67. Shall the Town vote to enact the proposed revisions/amendments to the Zoning Ordinance of the Municipality of Denmark, Maine Section 5.19. Accessory Dwelling Units (ADU). Synopsis is below.

An attested copy of the full text of this ordinance section, redlined with the proposed revision or amendment is on file at the Town Office and on the Town's website.

- Added Section 5.19 "Accessory Dwelling Units (ADU)" to conform to State of Maine mandates and provisions of LD 2003 "<u>An Act To Implement the Recommendations of the Commission To Increase Housing Opportunities in Maine by Studying Zoning and Land Use Restrictions</u>". The Act requires that every community in Maine amend their Zoning Ordinances relaxing standards so as to permit increased housing opportunities. Those mandates vary from community to community. The changes provided herein are as they apply to the characteristics of Denmark.
- Accessory Dwelling Units (ADU) are attached or detached dwelling units being 500 SF to 1,000 SF in size and on a lot with a principal dwelling unit.

- An ADU is permitted on almost every lot in Denmark without regard to some zoning ordinance provisions that would limit or prevent them.
- ADU rental periods must be at least 60 consecutive days and may not be used as a short term rental.
- Building permits are required for ADUs.
- The Use Table is modified to include ADUs.
- A second Single Family Dwelling Unit may be constructed on a lot that is at least twice the size of the zoning minimum lot size.
- Sanitary sewage disposal for all ADUs and Dwellings must conform to the requirements of the State Of Maine Subsurface Wastewater Disposal Rules
- Miscellaneous amendments are made throughout the Zoning Ordinance to conform to and are related to the provisions of the Act.
- Definitions are added and modified.

ARTICLE 68. Shall the Town vote to accept the following resolution regarding the Fire Department. <u>Resolution on Formalizing the Town of Denmark Municipal Fire Department.</u> (Please see note below for definition of Municipal Fire Department.)

Whereas on March 13, 1976 the voters of Denmark voted to accept the Denmark Volunteer Fire Department as the Denmark Municipal Department;

Whereas since that time there have been many changes to the State guidelines and requirements of Municipal Fire Departments;

Whereas since that time there have been many changes to the structure of the department and needs of the department;

Whereas as the years progressed, the administration and operation piece of the municipal department was never formalized; now, therefore, be it

Resolved, that the Select Board:

- 1. recommend the adoption of a Town of Denmark Municipal Fire Department Ordinance.
- 2. recommend review of job descriptions for the fire department personnel.
- 3. recommend review of the Town Personnel Policy to incorporate fire department personnel.
- 4. recommend review of department operations.
- 5. recommend the Select Board form a committee, to include, one Select Board representative, the Town Manager and no less than four public members who may be current or past members of the Fire Department. Said committee will work together to accomplish the goals and objectives as set forth and approved by the Select Board at a future Select Board meeting.

Mover: Denmark Select Board

Definition from Maine Municipal Association: Municipal Fire Departments a municipal fire department (whether staffed by employees or volunteers) may not maintain and control its own bank accounts. Because the department is a part of the municipality, all funds appropriated for its budget by the legislative body must be held by the municipal treasurer and invested and disbursed in accordance with the laws governing all municipal funds. Municipal fire departments may not accept gifts of property without approval of the legislative body or gifts of money without the approval of the municipal officers. (See 30-A M.R.S. § 5652 - § 5655). If a separate group such as a fire department "auxiliary" or fire association conducts fundraisers to benefit the department, that group controls its funds and the money may not be used by the fire department unless it is accepted by the municipal officers under 30-A M.R.S. § 5652 as a supplement to the fire department's existing budget as approved by the legislative body.

Presentation: The Select Board will be conducting a presentation on the proposed Future Public Work's Garage prior to the adjournment of the Town Meeting. After the presentation there will be time for open discussion. Below is a synopsis of the presentation:

- > A committee was formed in July 2021 comprised of experienced town residents.
- There is a proposed building design and plot plan, utilizing the lot where the existing town garage is located.
- > The Town has performed soils testing.
- > The Town has sent out Request for Quotes/Information to reputable construction firms.
- > Types of funding will be discussed.

--- END ---

DENMARK SELECT BOARD:

Kruczek. Chairman

Kirk McDermith

Michael Stacy

True Copy: Attest Town Clerk

2024 Warrant for the Annual Town Meeting

The Select Board hereby give notice that the Registrar of Voters will be in session at the Municipal Office on Thursday June 1, 2023, between the hours of 2:00 P.M. and 3:00 P.M. for the purpose of correcting the list of voters.

Frances Warner, Registrar



Warrant Explanation by Article for Fiscal Year 2025 Prepared by Town Manager

| 7 | ADMIN TOWN CHARGES | \$ | 472,478.00 |
|--|---|---|--|
| This article incl | udes expenditures for the operations of the Clerk's Office, Town Manager and the Town O | ffice in | general. |
| Expenses such a | as wages, employee benefits, elections, software, technology, utilities, advertising, supplie | s, dues | s, annual audit |
| and website. | | | |
| 8 | SELECT BOARD | \$ | 12,000.00 |
| This article dete | ermines the total annual compensation for the Board, as a whole. At the first properly call | ed Sele | ct Board |
| meeting the me | embers vote to apportion among its members the compensation approved. | | |
| 9 | PUBLIC WORKS | \$ | 505,478.00 |
| This article incl | udes expenditures for the operations of the Public Works Department. Expenses such as w | /ages, e | employee |
| benefits, dues, | uniforms, sand&salt, misc. road expenses/maintenance, equipment maintenance, utilities | , sand& | &gravel and |
| general supplie | s. Transfer Station Attendants wages have been transferred to the Transfer Station budge | t. | |
| 10 | TRANSFER STATION | \$ | 223,502.00 |
| | udes expenditures for the disposal of solid waste, recycling, general supplies and utilities. | - | - |
| and employee l | | | |
| 11 | PUBLIC SAFETY | \$ | 85,834.00 |
| | ludes all expenditures for the operations of the Fire Department and First Responders. Exp | | |
| | , supplies, training, utilities, vehicle fuel, equipment maintenance and annual testing. Deci | | |
| | o a decrease in hours for the Public Safety Director (Fire Chief) based on a review of the de | | |
| | on from the Select Board and Town Manager. | -pur tin | |
| 12 | AMBULANCE | Ś | 32,148.00 |
| | by the annual fee charged by United Ambulance to provide medical care and ambulance tra | | - |
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| of the road, and mowing. 32 PERLEY MILLS DENMARK TAXES \$ 1,600.00 This article was approved by the Perley Mills Community Forest Committee. This amount will be paid to the Town in lieu of | This article was | approved by the Perley Mills Community Forest Committee. These funds are transferred | from the | e designated |
| 32 PERLEY MILLS DENMARK TAXES \$ 1,600.00 This article was approved by the Perley Mills Community Forest Committee. This amount will be paid to the Town in lieu of | Perley Mills fun | nd and are used to cover the property taxes paid to the Town of Bridgton, cost associated | with the | maintenance |
| This article was approved by the Perley Mills Community Forest Committee. This amount will be paid to the Town in lieu of | of the road, an | d mowing. | | |
| | 32 | PERLEY MILLS DENMARK TAXES | \$ | 1,600.00 |
| property taxes for the loss of tax dollars. | This article was | approved by the Perley Mills Community Forest Committee. This amount will be paid to t | he Towr | n in lieu of |
| | property taxes | for the loss of tax dollars. | | |

| 33 | EMERGENCY FUEL | \$ | 5,000.00 |
|--------------------|--|-----------|-------------------|
| This article allo | ws the Select Board to spend funds from Unassigned for the purpose of emergency fuel. | | |
| 34 | UNANTICIPATED | \$ | 15,000.00 |
| This article is fo | r unanticipated or emergency expenses which may arise during the fiscal year. This year u | inantici | - |
| | , Department of Labor Workplace Violation fines and Town Office Fire Suppression Deficie | | - |
| 35 | AGENCY REQUEST | \$ | 8,500.00 |
| This article is | the sum of outside agency request. A breakdown is located in the warrant. | | |
| 36 | SALAVATION ARMY | \$ | 500.00 |
| | ency request was seperated from the previous article because a resident/budget committ | | |
| | n of voting on this one request independantly . | | |
| 37 | LIBRARY | \$ | 7,000.00 |
| | ps fund the Denmark Public Library Library. The contribution the library receives from the | | - |
| | prary's total income, besides the support they receive from the Town they hold 2 fundraisi | | - |
| | d most of their income is from supporter donations. The library is the Town's primary source | - | |
| | pride to the community are a monthly Coffee Cafe and Monthly Book Club. Please visit the | | |
| more details. | | , norary | |
| 38 | DAC | Ś | 2,500.00 |
| | ps fund children programs at the Denmark Arts Center. The DAC offers several youth camp | | - |
| | is, and was able to offer it's Sensory Music/Art camps free last year. They continue their " | | |
| | y performances. The Dam Jam Revival was a huge success and the DAC appreciated the s | | |
| from the comm | | ирроп | they received |
| 39 | HISTORICL SOCIETY | \$ | 1,000.00 |
| | ps support the Denmark Historical Society in their effors to preserve the history and artifac | • | • |
| | s support the Denmark instonear Society in their enors to preserve the history and artifac | .13 01 11 | le community. |
| 40 | WATER ORDINANCE REVIEW | \$ | 2,500.00 |
| The funds from | this article will be used for expenses incurred during the process of updating the Town's I | Large S | cale Water |
| Extraction Ordi | nance. The ordinance is being reviewed by a committee of 5 who will make suggested ame | endme | nts to the |
| Select Board. T | he Select Board will have the Town's legal counsel and environmental consultant review a | ny fina | l draft prior to |
| presenting it to | the voters. The Select Board anticipates a final draft will be presented for vote in this fisc | al year. | , |
| 41 | CONSERVATION | \$ | 5,000.00 |
| The Town recei | ives funds each year for reimbursement of Tree Growth Exemptions. The Town has a Cons | ervatio | n Reserve |
| Account which | was established several years ago for the future purchase of conservation lands, promotic | on of co | onservation |
| education, and | conduct conservation projects by the Town independently or in partnership with conserv | ation o | rganizations. |
| | | | |
| 42 | REVENUES - EXCISE TAX - STATE REVENUE | \$ | 335,000.00 |
| | year anticipates what we may receive in Excise Tax and Estimated State Revenue Share ba | | |
| | cipated revenues" we use to offset the total municipal appropriations. This year we estimate | ate we | will receive |
| \$100,000 from | State Revenue Share and anticipate we will collect \$235,000 in excise tax. | | |
| 43 | DOT BLOCK GRANT | | |
| The Town each | year receives funds from the Maine Local Road Assistance Program, the amount in prior y | /ears ha | as average |
| \$55,000 . These | e funds are held in a committed fund and must be used for road projects. Each year the To | wn mu | ist report to the |
| State if we used | d any of the funds or if we have "banked" the funds. If we have used the funds we must sp | ecify o | n what type of |
| project we use | d the fund for whether it was a single project or paving/rebuild etc. If we do not report the | en we c | lo not qualify |
| for the program | n. | | |
| 44 | WINTER ROAD MAINTENANCE - PUBLIC EASEMENTS | | |
| There are sever | ral private roads which the Town has been granted Public Easements and in return the Tov | wn perf | forms winter |
| | hese roads have been brought to Town specifications and maintained to those specifications | - | |
| | ts these roads prior to the start of the winter season in order to assure the maintenance o | | |
| efficiently and | safely. | | |
| L | | | |

| 45 | SNOWMOBILE REGISTRATION FEES REIMBURSEMENT |
|------------------|---|
| Each year the T | Town receives monies from the Department of Inland Fisheries and Wildlife for snowmobile registration fee |
| reimbursemen | t, these monies are transferred to the Denmark Draggers Snowmobile Club to help with trail maintenance. |
| 46 | |
| | DISPOSAL OF TOWN EQUIPMENT |
| | Select Board to dispose of Town Property with a value of \$30,000 or less and to place it in a Capital fund for the |
| department th | at maintained and used the equipment and to also approriate and expend from the Capital fund. |
| 47 | PROPERTY TAX DUE DATES |
| Establishes due | e dates to collect taxes twice a year. Collecting taxes in October and April allows 6 months between due dates. |
| This provides a | good balance in maintaining cash flow without the need to borrow, while ensuring town services, schools and |
| the county is fu | unded as committed. The interest rate is the maximum allowed by the State Treasurer. |
| 48 | ABATED TAXES AND OVERPAYMENT OF TAXES |
| | l be paid on abated taxes or on overpayment of taxes pursuant to 36 M.R.S.A. §506 (A). |
| 49 | TAX ABATEMENT GRANTED |
| | ct Board grants a tax abatement it is expended from overlay funds or, if necessary the unassinged fun. |
| When the sele | |
| 50 | ACCEPTANCE OF PREPAYMENT OF TAXES |
| Approval of thi | is article is required by law to accept prepayment of taxes. 36 M.R.S.A. §506. |
| 51 | WAIVER OF FORECLOSURE OF TAX LIEN |
| 36 MRSA § 944 | I. The municipal treasurer, when so authorized by the inhabitants of the municipality, or in the case of a city by |
| the legislative | body thereof, may waive the foreclosure of a tax lien mortgage by recording a waiver of foreclosure in the |
| registry of dee | ds in which the tax lien certificate is recorded before the right of redemption therefrom shall have expired. |
| 52 | CARRY FORWARD OF ACCOUNT BALANCES |
| This allows the | Select Board to carry forward any unused account balances to the next fiscal year, if they find it advisable to do |
| | ovement funds are an example. |
| 53 | COVER OVERRUN OF ACCOUNTS - OVERLAY |
| This allows allo | bws the Select Board to cover overrun of accounts during the fiscal year by transferring funds from overlay. |
| 54 | TRANSFER BETWEEN FUNDS |
| | Select Board to transfer appropariated funds from one account to another as long as the grand total of all |
| | are not exceeded. |
| 55 | COVER OVERRUN OF ACCOUNTS - UNASSIGNED |
| | f an account/department at the close of the fiscal year is offset by the use of the unassigned fund. |
| | |
| 56 | GIFTS OF MONEY/PERSONAL PROPERTY |
| specified. | Select Board to accept or reject gifts of personal properties and donations, and to appropriate those funds as |
| 57 | ACCEPTANCE OF OUTSIDE FUNDS |
| This allows the | Select Board to accept outside funds such as monies from State, Federal and other sources, to sign contracts |
| when necessar | y and to appropriate the funds. |
| 58 | APPLY FOR OUTSIDE FUNDS |
| | Select Board to apply for grants, to sign contracts when necessary and to appropriate the funds. |
| 59 | ISSUANCE OF RELEASE DEEDS |
| | Select Board to issue release deeds on properties for the purpose of releasing a lien due to inadvertness. |
| 60 | DISPOSITION OF TAX ACQUIRED PROPERTY |
| | the Select Board with the assistance of the Tax Acquired Property Committee to dispose of tax acquired |
| | e are state laws governing the sale of tax acquired property of qualifying seniors. |
| 61/62 | CLOSURE OF ROADS TO WINTER MAINTENANCE |
| - | of the roads closed to winter maintenance and the vote satisfies the state law establisng the Select Board's |
| | the final determination. |

63-67

ORDINANCE ARTICLES

There are five articles in which you will be asked to vote on amendments and or revisions to the Town's Zoning Ordinance, Wireless Communications, Metallic Mineral Exploration and Mining, Resource Protection, Administration, and Accessory Dwelling Units, . A synopsis of each is included in the warrant. Full certified, attested copies of the amendments/revisions are on file at the clerk's office an can also be found on the Town's website under the documents page - Proposed Zoning Amendments.

68

RESOLUTION ON FORMATION OF TOWN OF DENMARK MUNICIPAL FIRE DEPARTMENT

At the March 13, 1976 Town Meeting the voters voted to accept the Denmark Volunteer Fire Department as the Denmark Municipal Department. Since then there have been many changes in State guidelines , our own Department and Town govertment. The Select Board suggest there be an official formalization of the Denmark Municipal Department. Therefore the Board is proposing the voters allow the board to form a committee who will work towards accomplishing goals and objectives set forth and approved by the Select Board, such as, writing of an ordinance for adaoption, review of job descriptions for fire department personnel and review of department operations.

FUTURE PUBLIC WORKS GARAGE PRESENTATION

In July of 2021 a committee was formed of experienced town residents. Since then they worked together and made suggestions to the Select Board for what they feel would be a good scenario for a future public works garage. The committee has presented a proposed building and plot plan, utilizing the lot where the existing garage is located. The Select Board will have a quick presentation on the proposed plan and give an update on what the next steps are and ask for public feedback.

To Kenneth Richardson, a resident of the Town of Denmark, County of Oxford, and State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of said Town of Denmark, qualified by law to vote in town affairs, to assemble at the Municipal Building in said Town on Friday the 2nd day of June, 2023 at 8:00 AM to open the Town Meeting, then and there to act on Article 1 to elect a Moderator; then to proceed to act on Article 2 to elect all necessary officers as required by law. The polls will be open for voting on Article 2, from 8:00 AM to 8:00 PM, at which time the meeting will be recessed; the recessed meeting will be reconvened at the Municipal Building in said Town on Saturday the 3rd day of June 2023 at 9:00 AM to act on the Articles in the Warrant beginning with Article 3.

ARTICLE 1. To choose a moderator to preside at said meeting. **Norma Snow** was nominated. There being no other nominations, four written ballots were cast and **Norma** was elected Moderator. **Norma** appointed **Frances Warner** as Deputy Moderator in her absence.

Frances Warner opened the polls for voting on **ARTICLE 2**. To elect all necessary officers and officials as required by law. At 8 PM the Polls were closed. **There were 64 Votes cast**. The meeting was recessed until Saturday, June 3, 2023 at 9:00 AM.

At 9:00 AM on June 3rd, the Clerk opened the meeting with the Pledge of Allegiance. The Clerk read the call and the following Municipal Election Results:

One Selectman and Overseer of the Poor for a term of three years: Kirk McDermith with 59 votes.

One alternate member of the Board of Directors for MSAD#72 for a term of one year: **Rebecca M. Khiel** (Write-in) **with 5 Votes.**

Two members of the Planning Board for a term of three years. Donna Dodge (Write-in) with 20 Votes. Joseph Wightman (Write-in) with 4 Votes.

One member of the Planning Board for a term of two years. Joseph Wightman (Write-in) with 11 Votes.

Moderator Norma Snow presided over the remainder of the meeting beginning with Article 3:

ARTICLE 3. To see if the Town will adopt the rules of procedure set forth in the Maine Moderator's Manual for conducting this meeting.

It was moved, second and voted. Norma declared the article carries.

ARTICLE 4. To see if the Town will vote to permit municipal administrators or staff, school department administrators or staff and elected State officials, who are not residents of Denmark, to speak when recognized by the Moderator?

It was moved, second and voted. Norma declared the article carries.

ARTICLE 5. To elect members of the **Budget Committee** as necessary to fill any vacancies. *(Two vacancies.)* Two members for a term of 3 years.

Rusty Stacy nominated **Michael Berube** and Nathan Holbert nominated **Jenny Valente**. Ken Richardson moved nomination cease.

It was moved, second and voted. Norma declared the article carries.

ARTICLE 6. To elect three (3) members to a one-year term for the **Committee to Assist Selectmen in Disposing of Tax-Acquired Property**.

Sean nominated the three existing members Michael Berube, Betram Stacy and Paul Kiesman, Jr. It was moved, second and voted. Norma declared the article carries.

BUDGET AND FINANCIAL ITEMS

ARTICLE 7. To see if the Town will vote to raise by taxation and appropriate **\$427,941** for **Administration Town Charges.**

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 8. To see if the Town will vote to pay the Selectmen Individual Stipends, in the aggregate amount not to exceed \$12,000 to cover the compensation of all Board members, such amount to be taken from the amount previously appropriated for Administration (Town Charges). (Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 9. To see if the Town will vote to raise by taxation and appropriate **\$548,714** for the **Public Works Department.**

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 10. To see if the Town will vote to raise by taxation and appropriate \$142,424 for the TransferStation, Septic Waste Disposal and Recycling.(Selectmen Recommend this be done 3-0.)(Budget Committee Recommend this be done 6-0.)It was moved, second and voted. Norma declared the article carries.

ARTICLE 11. To see if the Town will vote to raise by taxation and appropriate \$95,216 for the Public SafetyDepartment (Fire Department/Fire Responders).(Selectmen Recommend this be done 3-0.)(Budget Committee Recommend this be done 6-0.)It was moved, second and voted. Norma declared the article carries.

ARTICLE 12. To see if the Town will vote to raise by taxation and appropriate the sum of **\$8,000** for **Ambulance Services**.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 13. To see if the Town will vote to raise by taxation and appropriate \$7,369 for the E911 Officer Department.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 14. To see if the Town will vote to raise by taxation and appropriate \$50,541 the CodeEnforcement Department.(Selectmen Recommend this be done 3-0.)(Budget Committee Recommend this be done 6-0.)It was moved, second and voted. Norma declared the article carries.

ARTICLE 15. To see if the Town will vote to raise by taxation and appropriate \$38,296 for the Tax Assessment Department.

(Selectmen Recommend this be done 3.0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 16. To see if the Town will vote to raise by taxation and appropriate **\$42,879 for Property &** Vehicle Insurance Coverage.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 17. To see if the Town will vote to raise by taxation and appropriate \$52,500 for Vehicle Fuel.(Selectmen Recommend this be done 3-0.)(Budget Committee Recommend this be done 6-0.)It was moved, second and voted. Norma declared the article carries.

ARTICLE 18. To see if the Town will vote to raise by taxation and appropriate **\$15,000** for Legal Counsel Services.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 19. To see if the Town will vote to raise by taxation and appropriate \$5,748 for Street Lighting, Bicentennial Park Lighting, and Recreational Complex Lighting.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done. 6-0) It was moved, second and voted. Norma declared the article carries.

ARTICLE 20. To see if the Town will vote to raise by taxation and appropriate **\$2,000** for **General Assistance**.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 21. To see if the Town will vote to raise by taxation and appropriate **\$5,350** for the **Building and Repair Fund.**

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 22. To see if the Town will vote to raise by taxation and appropriate **\$9,031** for the expenses of the **Planning Board**.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 23. To see if the Town will vote to raise by taxation and appropriate \$3,000, requested by the **Planning Board**, for the expense of hiring a third-party consultant for the purpose of **updating the Town's Shoreland Zoning Ordinance per Maine Department of Environmental Development**.

(Selectmen Recommend this be done 3-0.) (Budget Committee Does Recommend this be done 5-1.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 24. To see if the Town will vote to raise by taxation and appropriate \$3,495 for the expenses of the **Board of Appeals**.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 25. To see if the Town will vote to raise by taxation and appropriate \$12,501 for **Denmark Youth** Activities.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 26. To see if the Town will vote to transfer and appropriate \$6,000 from the Assigned Fund "Fire Works" for Independence Day Fireworks and to accept gifts from non-Town sources to offset this amount. (Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done. 5.1) It was moved, second and voted. Norma declared the article carries.

ARTICLE 27. To see if the Town will vote to raise by taxation and appropriate **\$2,017** for **Animal Control** expenditures.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 28. To see if the Town will vote to transfer and appropriate \$1,197 from the Assigned Fund"Animal Control" for the Harvest Hills Animal Shelter.(Selectmen Recommend this be done 3-0.)(Budget Committee Recommend this be done 6-0.)It was moved, second and voted. Norma declared the article carries.

ARTICLE 29. To see if the Town will vote to transfer and appropriate \$230,000 from the Unassigned Fund Balance, \$100,000 from the Assigned Fund DOT Block Grant and raise by taxation and appropriate \$170,000 for a total of \$500,000 to cover the cost of Road Improvements.

- Bush Row Road Overlay
- Rocky Knoll Road Rt.160 to Gilman Cemetery grind, rebuild, ditch

Regular Road Maintenance as necessary

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommends this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 30. To see if the Town will vote to transfer and appropriate \$170,000 from the Unassigned FundBalance (surplus) for the purchase of a new Backhoe for the Public Works Department.(Selectmen Recommend this be done 3-0.)(Budget Committee Recommends this be done 6-0.)It was moved, second and voted. Norma declared the article carries.

ARTICLE 31. To see if the Town will take up to \$5,000 from the Perley Mills Forest Account for
expenditures for the Perley Mills Community Forest.
(Selectmen Recommend this be done 3-0.)(Budget Committee Recommend this be done 5-1.)It was moved, second and voted. Norma declared the article carries.

ARTICLE 32. To see if the Town will take \$3,200 from the Perley Mills Forest Account for payment to the
Town of Denmark in lieu of real estate taxes.
(Selectmen Recommend this be done 3-0.)(Budget Committee Recommend this be done 6-0.)It was moved, second and voted. Norma declared the article carries.

ARTICLE 33. To see if the Town will vote to authorize the Board of Selectmen to appropriate up to **\$5,000** from **Unassigned Fund Balance** (surplus) without the necessity of a town meeting for **Emergency Municipal Fuel** expenditures, provided that such expenditures are approved at a regularly called meeting of the Board of Selectmen.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 34. To see if the Town will vote to raise by taxation and appropriate \$7,799 for Agency Requests as detailed below:

| Tri County Mental Health | \$1,200 |
|---------------------------------|---------|
| Community Concepts | \$1,000 |
| Lakes Environmental Association | \$1,000 |
| Saco River Corridor Commission | \$600 |
| Androscoggin Home Health | \$500 |
| Life Flight Foundation | \$599 |
| Seniors Plus | \$500 |
| S.W. Oxford County Nutrition | \$500 |
| Safe Voices | \$500 |
| Eastern Slope Regional Airport | \$500 |
| American Red Cross | \$500 |
| Sexual Assault Prevention | \$300 |
| Cancer Resource Center | \$100 |

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

2023 Warrant for the Annual Town Meeting

ARTICLE 35. To see if the Town will vote to raise by taxation and appropriate **\$500** for the **Salvation Army**. (Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 5-1.) Michael Berube asked that this be separated from the Agency Request above because, while the Salvation Army does a brilliant job when someone is in need, they are a private church with a definitive political agenda. Because of the First Amendment as it governs the Federal Government and most states, we do not send taxpayer money to private churches, he feels the Town should have the opportunity to vote individually. He feels it should be its our article.

It was moved, second and voted. Norma declared the article carries.

ARTICLE 36. To see if the Town will vote to raise by taxation and appropriate \$7,000 for the **Denmark** Library.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 37. To see if the Town will vote to raise by taxation and appropriate \$2,500 for the **Denmark Arts Center Programs & Events.**

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 38. To see if the Town will vote to raise by taxation and appropriate \$1,000 for the **Denmark Historical Society.**

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 39. To see if the Town will vote to raise by taxation and appropriate \$12,000 to meetUnanticipated Expenses and Emergencies that occur during the fiscal year.(Selectmen Recommend this be done 3-0.)(Budget Committee Recommend this be done 6-0.)It was moved, second and voted. Norma declared the article carries.

ARTICLE 40. To see if the Town will vote to transfer and appropriate \$1,000 from the Assigned Fund **Balance "Comprehensive Plan"** for expenditures which may arise while updating the Town's Comprehensive Plan.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 41. To see if the Town will raise by taxation and appropriate **\$2,500** for any expenditures which may arise from reviewing and amending the **Town's Water Extraction Ordinance**.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) Ralph Sarty spoke saying when Nestle Waters came to Denmark and the water extraction issue came up, we had an agreement that no tax payer revenue would be expensed dealing with the issue of large scale water extraction including amendment review, hearings and so forth where the Town incurs a cost. That money was supposed to be coming out of a special fund established with money from the applicant to cover those expenses. Why is taxpayer money being used having to do with water extraction?

Betty LeGoff replied saying the this came up last year and money was raised at Town Meeting. The reason this was added because this is an ordinance which has nothing to do specifically with Poland Spring/Nestle Waters. Because this deals with updating a town ordinance, expenditures should be from tax payers money. Any expenditures directly related to Poland Spring, they are paying for. It was moved, second and voted. Norma declared the article carries.

ARTICLE 42. To see if the Town will vote to transfer up to the first **\$5,000** of funds received from State Tree Growth Reimbursement to a **Town Conservation Reserve Account** for the future purchase of conservation lands, promotion of conservation education, and conduct of conservation projects by the Town independently or in partnership with conservation organizations.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 43. To see if the Town will vote to apply **\$325,000** (\$225,000 Excise Tax, \$100,000 Revenue Sharing) in <u>Estimated Anticipated Revenues and any additional Unanticipated Revenues against the total amount authorized to be raised by taxation.</u>

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 44. To see if the Town will vote to appropriate to the Restricted Fund Balance "DOT Block Grant" all funding received from the Maine Local Road Assistance Program (LRAP), also known as the DOT Block Grant.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 45. To see if the Town will vote to authorize the Board of Selectmen in consultation with the Public Works Director, to perform winter maintenance on eligible public easements (on record) with the assurance that said winter maintenance may be carried out efficiently and safely, as the Board deems appropriate. (Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done. 4-2) It was moved, second and voted. Norma declared the article carries.

ARTICLE 46. To see if the Town will vote to transfer all monies received from the Department of Inland Fisheries & Wildlife for snowmobile registration fees reimbursement, received in the fiscal year to the Denmark Draggers Snowmobile Club for trail maintenance.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 47. To see if the Town will vote to authorize the Selectmen to sell or otherwise dispose of Town equipment and materials with a value of \$30,000 or less and deemed obsolete or surplus by the Selectmen on such terms as they deem proper; to place any sale proceeds in a Capital Reserve Account for the Department that maintains and uses said personal property; and to appropriate and expend said capital reserve funds for the purchase of equipment for said Department. Such expenditures shall be approved at a properly called board meeting.

ARTICLE 48. To see if the Town will vote to increase the property tax levy established for the Town by Maine State Law LD1, M.R.S. Title 30-A §5721-A, in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit. (Note: It is not projected that the Town's budget will exceed tax limits established by State Law, but as a preventive housekeeping action it is recommended the Town vote to approve.) This Article shall be voted on by secret ballot. (Selectmen Recommend this be done 3-0.) YES 21 votes No 1 Blanks 2 Norma declared the article carries.

BUSINESS ARTICLES

ARTICLE 49. To see if the Town will vote to fix the date of October12,2023 as the date when the first onehalf of property taxes become due and payable, with interest on the first installment to start on October 13,2023 and the date of April 12,2024 as the date when the second one-half of taxes are due and payable, with interest on the second installment to start on April 13,2024 and that an interest rate of 8 % per annum be charged on unpaid taxes. (This is the maximum rate that can be charged)

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 50. To see if the Town will vote to pay no interest on abated taxes or overpayment of taxes pursuant to 36 M.R.S.A. § 506 (A).

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 51. To see if the town will vote to authorize the Board of Selectmen to pay tax abatements granted
with overlay funds or, if necessary, from the Unassigned Fund.(Selectmen Recommend this be done 3-0.)(Budget Committee Recommend this be done 6-0.)It was moved, second and voted. Norma declared the article carries.

ARTICLE 52. To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. § 506, with no interest to accrue on any excess prepaid over the amount finally committed.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 53. To see if the Town will vote to authorize the Treasurer of the Town to waive the foreclosure of any tax lien mortgage before the right of expiration or the right of redemption, after consultation with and upon the consent of the Board of Selectmen in accordance with 36 MRSA § 944.

ARTICLE 54. To see if the Town will vote to authorize the Board of Selectmen to carry forward any unexpended account balances at the end of the fiscal year as it deems advisable, provided that any such transfer is approved at a properly called public meeting of the Board of Selectmen. (Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.)

It was moved, second and voted. Norma declared the article carries.

ARTICLE 55. To see if the Town will vote to appropriate all overrun of Town accounts as of the close of the Fiscal Year from the Unassigned Fund.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 56. To see if the Town will vote to authorize the Board of Selectmen, to transfer funds between
appropriation accounts as long as the grand total of all appropriations is not exceeded. Any such transfers to be
approved only at a properly called public meeting of the Selectmen.
(Selectmen Recommend this be done 3-0.)(Budget Committee Recommend this be done 6-0.)It was moved, second and voted. Norma declared the article carries.

ARTICLE 57. To see if the Town will vote to authorize the Board of Selectmen to cover overruns in the fiscal year budget with overlay funds.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 58. To see if the Town will vote to authorize the Selectmen to accept or reject donations of personal property and/or to accept or reject gifts of money to the various accounts of the Town for the ensuing year and to appropriate those moneys donated for specific purposes.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 59. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to accept monies from State, Federal and other sources on the Town's behalf for purposes deemed by the Selectmen to be in the best interests of the Town; to accept such monies, including, when necessary, the authority to sign contract and related documents and to accept conditions of approval; and to authorize the Selectmen to appropriate such monies where they deem is in the best interest of the Town.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 60. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to apply for State, Federal and other grants on the Town's behalf for purposes deemed by the Selectmen to be in the best interests of the Town; to accept such grants, including, when necessary, the authority to sign contract and related documents and to accept conditions of approval; and to appropriate such grant funds for any purpose for which the Town has appropriated funds in 2023-24 fiscal year.

ARTICLE 61. To see if the Town will vote to authorize the Selectmen to execute and deliver release deeds at their discretion for the purpose of removing from the public record tax lien certificates that have not been discharged through inadvertence.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 62. To see if the Town will vote to authorize the Board of Selectmen, with the assistance from the Committee to Assist Selectmen in Disposing of Tax-Acquired Property the following actions on behalf of the Town:

- 1. To sell or otherwise dispose of any real estate acquired by the Town for non-payment of taxes on such terms they deem advisable and execute quitclaim/release deeds for the same, except that they shall use the sale process required by state statute if they sell property from qualifying senior, low-income taxpayer to anyone other than the former owner(s).
- 2. To keep any real estate acquired for non-payment of taxes for the use of the Town when they deem it to be in the Town's best interests.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 63. To see if the Town will vote to close the following roads, or portions thereof, to winter maintenance during the months of November, December, January, February, March and April for a period of ten (10) years.

1. Beaver Pond Rd from first house on right to the boat launch.

2. Walker Falls Rd from the ³/₄ mile marker to the Brownfield Town Line.

(Selectmen Recommend this be done 3-0.) (Budget Committee Recommend this be done 6-0.) It was moved, second and voted. Norma declared the article carries.

ARTICLE 64. To see if the Town will vote that orders of the municipal officers for the closing of roads in winter under 23 MRSA § 2953 shall be final determinations of said closings.

ORDINANCE ARTICLES

ARTICLE 65. Shall the Town vote to enact the proposed revisions and amendments to the Zoning Ordinance of the Municipality of Denmark, Maine Section 8.8 Board of Appeals. Synopsis is below.

An attested copy of the full text of this ordinance section, redlined with the proposed revision or amendment is on file at the Town Office and on the Town's website.

- Clarifies jurisdiction of the Board of Appeals.
- Applicant shall submit with application:
 - o 10 copies of application and supporting document
 - o 10 copies of 11"x17" site plans along with 3 full size copies if applicable
 - Certified mailing requirements are the responsibility of the applicant.

It was moved, second and voted. Norma declared the article carries.

ARTICLE 66. Shall the Town vote to enact the proposed revisions and amendments to the **Zoning Ordinance of the Municipality of Denmark, Maine Section 8.9 Planning Board**. Synopsis is below.

An attested copy of the full text of this ordinance section, redlined with the proposed revision or amendment is on file at the Town Office and on the Town's website.

- The cost associated with review of application shall be added to the application fee.
- Applicant shall submit with application:
 - o 10 copies of application and supporting document
 - 0 10 copies of 11"x17" site plans along with 3 full size copies if applicable
 - Digital copy of application and supporting documents shall be submitted with application.
- Certified mailing requirements are the responsibility of the applicant.
- Delete: 8.9.1.8.2.6. Place a new residential principal or accessory structure in the Shoreland District.
- Delete: 8.9.2.13. If the Planning Board grants an approval, the Planning Board shall prepare, and the applicant shall record in the Oxford County Registry of Deeds, Findings of Fact and Conclusions of Law indicating the name of the current property owner, identifying the lot by reference to the last recorded deed in its chain of title, and indicating what approval was granted, including any conditions imposed by the Planning Board and the date on which the approval was granted. The approval shall be invalid until the certificate is recorded and shall be void if the certificate is not recorded within 90 days of the date of the final written approval. If a building permit related to the granted approval is required, the building permit application will be processed by the Code Enforcement Officer in due course after presentation of evidence of such recording and presentation of necessary building plans and specifications.

Tom Carabine stated the changes to section 8.9 have to do with having the applicant be responsible for the cost associated and lessens some of the work that the town needs to do. The last paragraph is applicable to conditional use permits and not shoreland use permits so they are removing from the shoreland section.

It was moved, second and voted. Norma declared the article carries.

ARTICLE 67. Shall the Town vote to enact the proposed revision to the **Zoning Ordinance of the Municipality of Denmark, Maine Section 5.18**. **Metallic Mineral Exploration and Mining.** Synopsis is below.

An attested copy of the full text of this ordinance section, redlined with the proposed revision or amendment is on file at the Town Office and on the Town's website.

- The proposed ordinance provides metallic mineral exploration and mining rules and regulations for large-scale operations.
- Regulations address metallic mineral exploration and mining activities, locations, sizes, environmental matters, and decommissioning.
- The proposed ordinance regulates metallic mineral exploration and mining permitting, applicationsubmission, construction, and reporting processes.
- Metallic minerals include ore or material to be excavated for its metallic mineral content; contains one or more metals like, but not limited to, gold, iron, aluminum, nickel, copper, zinc, lead, lithium, silver, mercury, platinum, bauxite, manganese, etc.; includes metallic materials incorporated, combined, or encased within other materials; are further classified into ferrous minerals and non-ferrous minerals; and does not include ores of thorium or uranium.
- Prohibited are activities, materials, and facilities related to beneficiation, smelting, tailings, tailings impoundment, ponds, and wet mine wastes.
- Related definitions are included.
- The provisions of Section 5.8, "Mineral Exploration And Mineral Extraction" are not amended.

A question was asked on the wording "contains one or more metals like...". Who determines if it's "like"? Tom answered there is a definition for "like" and there is a long list of minerals, other that what is defined by the EPA, which is the list they would go to.

It was moved, second and voted. Norma declared the article carries.

ARTICLE 68. Shall the Town enact the amendment request to the Town Zoning Map 15, portions of Lots 31 and Lots 31A from Resource Protection to 100 Foot Shoreland Stream. Synopsis is below.

An attested copy of the full text of this ordinance section, redlined with the proposed revision or amendment is on file at the Town Office and on the Town's website.



- The map above depicts the area of rezoning.
- The properties are adjacent and are located at 507 Denmark Road.
- The associated water body is Beaver Brook.
- The request is to rezone a portion of each lot adjacent to Beaver Brook from Resource Protection District to Shoreland Stream District in accordance with the map and submission materials.

Bonnie March asked for a definition of the difference is between Resource Protection and Shoreland Stream? Tom replied the property is currently zoned resource protection which currently is more difficult to develop than shoreland. The applicant wants to change the portion of their land in resource protection to shoreland stream. They hired an expert in this field to determine if this was correct in the eyes of the DEP which has 9 criteria for determining resource protection. If you meet any one of them, you are in resource protection. The report submitted by the expert, along with the application to the Planning Board showed that none of the 9 criteria applied to this piece of land. The Planning Board then confirmed this with the DEP who agreed that all the land along that brook should not be in resource protection but shoreland. The applicant has requested the change the portion to Shoreland District which the DEP requested as well. It was asked, if all the land along this brook is not in resource protection, shouldn't it all be changed? Tom replied no one has come forward with an application to change it. If the Town wanted to do that, it would need to hire an expert. If the Town knows this land is zoned incorrectly, isn't it the Town's responsibility to change it? Betty stated this can be addressed with the Planning Board and DEP in the future for review. No further comment.

ARTICLE 69. Shall the Town enact the proposed "**Future Land Use Plan**" to the Town of Denmark Comprehensive Plan 2020 and replace the current Future Land Use Plan? Synopsis is below.

A full copy of the proposed Future Land Use Plan is available online and at the Clerk's Office.

- The Future Land Use Plan identifies the natural resources within the community.
- It provides strategies to protect Denmark's natural resources and groundwater.

• The Future Land Use Plan comments on the preservation of the rural character of the community. It was moved, second and voted. Norma declared the article carries.

Motion to adjourn, second and voted.

A True Copy: Attest

Town Clerk

www Frances Warner

DONATION FUNDS

Denmark Fire Department Fund with Norway Savings Bank

| Balance 7/01/2022 Interest earned Donations/Deposits Expended | \$ 7,823.39 \$ 2.52 \$ 2,400.00 \$- 2,160.00 | Balance 7/01/2023\$ 8,065.91Interest earned\$ 81.04Donations/Deposits\$ 4,425.24Expended\$- 3,946.87 |
|--|---|--|
| Balance 6/30/2023 | \$ 8,065.91 | Balance 4/30/2024 \$ 8,625.32 with Norway Savings Bank |
| | | |
| Balance 7/01/2022 | \$ 1,145.09 | Balance 7/01/2023 \$ 1,345.45 |
| Balance 7/01/2022 Interest earned | \$ 1,145.09 \$.36 | Balance 7/01/2023\$ 1,345.45Interest earned\$ 8.35 |
| | | |
| Interest earned | \$.36 | Interest earned \$ 8.35 |

MISCELLANEOUS FUNDS

Nestle Waters Water Monitoring Fund with TD Bank

| Balance 7/01/2022 | \$ 56,330.35 | Balance 7/01/2023 | \$ 60,253.88 |
|--------------------|---------------------|--------------------|----------------------|
| Interest earned | \$ 27.44 | Interest earned | \$ 24.64 |
| Donations/Deposits | \$ 17,497.88 | Donations/Deposits | \$ 16,271.11 |
| Expended | <u>\$-13,601.79</u> | Expended | \$ <u>-20,159.12</u> |
| Balance 6/30/2023 | \$ 60,253.88 | Balance 4/30/2024 | \$ 56,390.51 |

TRUST FUNDS

| Eugenia Parker Trust Fund with Norway Savings Bank | | | | | | |
|--|--------------------|---|---|-------------|-------------------|--|
| Balance 7/01/2022 | \$ | 1,235.95 | Balance 7/01/2023 | \$ | 1,236.31 | |
| Interest earned | \$ | .36 | Interest earned | \$ | 11.37 | |
| Donations/Deposits | \$ | .00 | Donations/Deposits | \$ | .00 | |
| Expended | <u>\$-</u> | .00 | Expended | \$ <u>-</u> | .00 | |
| Balance 6/30/2023 | \$ | 1,236.31 | Balance 4/30/2024 | \$ | 1,244.81 | |
| Robert Griffin Flag Trust Fund with Norway Savings Bank | | | | | | |
| <u>Robert Gr</u> | iffir | <u>ı Flag Trust Fund with N</u> | orway Savings Bank | | | |
| Robert Gr Balance 7/01/2022 | <u>iffin</u> \$ | Flag Trust Fund with N 1,325.24 | Torway Savings Bank Balance 7/01/2023 | \$ | 1,325.60 | |
| | | | | \$ \$ | 1,325.60 12.18 | |
| Balance 7/01/2022 | \$ | 1,325.24 | Balance 7/01/2023 | | <i>,</i> | |
| Balance 7/01/2022 Interest earned | \$ \$ | 1,325.24 .36 | Balance 7/01/2023 Interest earned | \$ | 12.18 | |

CEMETERY TRUST FUNDS

| Mt. Pleasant Cemetery, Den | mar | k Road with Norway Savir | ngs Bank | | |
|-----------------------------|------------------|---------------------------|--------------------|-------------|----------|
| Balance 7/01/2022 | \$ | 4,439.62 | Balance 7/01/2023 | \$ | 4,441.48 |
| Interest earned | \$ | 1.86 | Interest earned | \$ | 40.93 |
| Donations/Deposits | \$ | .00 | Donations/Deposits | \$ | .00 |
| Expended | \$- | .00 | Expended | \$ <u>-</u> | .00 |
| Balance 6/30/2023 | \$ | 4,441.48 | Balance 4/30/2024 | \$ | 4,482.41 |
| Deering Cemetery, Hio Ridg | e R | oad with Norway Savings | <u>Bank</u> | | |
| Balance 7/01/2022 | \$ | 2,233.53 | Balance 7/01/2023 | \$ | 2,234.50 |
| Interest earned | \$ | .97 | Interest earned | \$ | 20.61 |
| Donations/Deposits | \$ | .00 | Donations/Deposits | \$ | .00 |
| Expended | \$- | .00 | Expended | \$ <u>-</u> | .00 |
| Balance 6/30/2023 | \$ | 2,234.50 | Balance 4/30/2024 | \$ | 2,255.11 |
| Gilman Cemetery, Rocky Ki | noll | Road with Norway Saving | <u>as Bank</u> | | |
| Balance 7/01/2022 | \$ | 1,306.03 | Balance 7/01/2023 | \$ | 1,306.59 |
| Interest earned | \$ | .56 | Interest earned | \$ | 12.05 |
| Donations/Deposits | \$ | .00 | Donations/Deposits | \$ | .00 |
| Expended | <u>\$</u> - | .00 | Expended | \$ <u>-</u> | .00 |
| Balance 6/30/2023 | \$ | 1,306.59 | Balance 4/30/2024 | \$ | 1,318.64 |
| Bean Cemetery, Bull Ring R | oac | l with Norway Savings Bar | <u>1k</u> | | |
| Balance 7/01/2022 | \$ | 1,853.97 | Balance 7/01/2023 | \$ | 1,854.78 |
| Interest earned | \$ | .81 | Interest earned | \$ | 17.10 |
| Donations/Deposits | \$ | .00 | Donations/Deposits | \$ | .00 |
| Expended | \$- | .00 | Expended | \$ <u>-</u> | .00 |
| Balance 6/30/2023 | \$ | 1,854.78 | Balance 4/30/2024 | \$ | 1,871.88 |
| Head Cemetery, East Main S | tro | et with Norway Savings Ba | nk | | |
| Balance 7/01/2022 | \$ | 148.05 | Balance 7/01/2023 | \$ | 148.13 |
| Interest earned | \$ | .08 | Interest earned | \$ | 1.38 |
| Donations/Deposits | \$ | .00 | Donations/Deposits | \$ | .00 |
| Expended | \$- | .00 | Expended | \$ <u>-</u> | .00 |
| Balance 6/30/2023 | \$ | 148.13 | Balance 4/30/2024 | \$ | 149.51 |
| | | | | | |
| Pingree/Wilson Cemetery, B | | | | | |
| Balance 7/01/2022 | \$ | 679.75 | Balance 7/01/2023 | \$ | 680.07 |
| Interest earned | \$ | .32 | Interest earned | \$ | 6.28 |
| Donations/Deposits | \$ | .00 | Donations/Deposits | \$ | .00 |
| Expended | \$- | .00 | Expended | \$ <u>-</u> | .00 |
| Balance 6/30/2023 | \$ | 680.07 | Balance 4/30/2024 | \$ | 686.35 |
| L.A. Berry/Village Cemetery | Z.I. | ittle Pond Road with Norw | av Savings Bank | | |
| Balance 7/01/2022 | <u>, L</u> \$ | 300.84 | Balance 7/01/2023 | \$ | 300.96 |
| Interest earned | \$ | .12 | Interest earned | \$ | 2.75 |
| Donations/Deposits | \$ | .00 | Donations/Deposits | \$ | .00 |
| Expended | \$- | .00 | Expended | \$ <u>-</u> | .00 |
| Balance 6/30/2023 | \$ | 300.96 | Balance 4/30/2024 | \$ | 303.71 |
| | Ŷ | | | Ŷ | 200.71 |

CEMETERY TRUST FUNDS CONTINUED

| Hilton Cemetery, Hio Ridge Road with Norway Savings Bank | | | | | |
|--|------------------------------|-------------------------------|---------------------------|--|--|
| Balance 7/01/2022 | \$ 277.06 | Balance 7/01/2023 | \$ 277.18 | | |
| Interest earned | \$.12 | Interest earned | \$ 2.54 | | |
| Donations/Deposits | \$.00 | Donations/Deposits | \$.00 | | |
| Expended | <u>\$- .00 </u> | Expended | \$ <u>00</u> | | |
| Balance 6/30/2023 | \$ 277.18 | Balance 4/30/2024 | \$ 279.72 | | |
| | | | | | |
| | essenden Hill Road with Norw | vay Savings Bank | | | |
| Balance 7/01/2022 | \$ 287.82 | Balance 7/01/2023 | \$ 287.94 | | |
| Interest earned | \$.12 | Interest earned | \$ 2.65 | | |
| Donations/Deposits | \$.00 | Donations/Deposits | \$.00 | | |
| Expended | <u>\$- .00 </u> | Expended | \$ <u>00</u> | | |
| Balance 6/30/2023 | \$ 287.94 | Balance 4/30/2024 | \$ 290.59 | | |
| | | | | | |
| | Street with Norway Savings B | | | | |
| Balance 7/01/2022 | \$ 375.15 | Balance 7/01/2023 | \$ 375.32 | | |
| Interest earned | \$.17 | Interest earned | \$ 3.49 | | |
| Donations/Deposits | \$.00 | Donations/Deposits | \$.00 | | |
| Expended | <u>\$00</u> | Expended | \$ <u>00</u> | | |
| Balance 6/30/2023 | \$ 375.32 | Balance 4/30/2024 | \$ 378.81 | | |
| | | 1 | | | |
| Holt Cemetery, Lords Hill R Balance 7/01/2022 | toad with Norway Savings Bar | | ¢ 711 47 | | |
| | \$ 711.15 \$.32 | Balance 7/01/2023 | \$ 711.47 \$ 6.55 | | |
| Interest earned | • | Interest earned | \$ 6.55 \$.00 | | |
| Donations/Deposits | • | Donations/Deposits | | | |
| Expended Balance 6/30/2023 | <u>\$00</u> \$ 711.47 | Expended Balance 4/30/2024 | \$ <u>00</u> \$ 718.02 | | |
| Barance 0/30/2023 | \$ /11.4/ | Darance 4/30/2024 | φ /18.02 | | |
| Pingree Cemetery Berry Ro | ad with Norway Savings Bank | | | | |
| Balance 7/01/2022 | \$ 2,881.33 | Balance 7/01/2023 | \$ 2,882.58 | | |
| Interest earned | \$ 1.25 | Interest earned | \$ 26.59 | | |
| Donations/Deposits | \$.00 | Donations/Deposits | \$.00 | | |
| Expended | \$00 | Expended | \$00 | | |
| Balance 6/30/2023 | \$ 2,882.58 | Balance 4/30/2024 | \$ 2,909.17 | | |
| | + _, | | + _, | | |
| | TOTA | LS | | | |
| | | | | | |
| Balance 7/01/2022 | \$ 15,494.30 | Balance 7/01/2023 | \$ 15,501.00 | | |
| Interest earned | \$ 6.70 | Interest earned | \$ 142.92 | | |
| | \$.00 | | | | |
| Donations/Deposits | | Donations/Deposits | | | |
| Expended | <u>\$00</u> | Expended | \$ <u>00</u> | | |
| Balance 6/30/2023 | \$ 15,501.00 | Balance 4/30/2024 | \$ 15,643.92 | | |
| | | | | | |

AVAILABLE EXEMPTIONS FOR REAL ESTATE TAXES

Homestead Exemption: UP TO \$25,000.00 OFF the assessed value of the property.

- 1. Have to be a resident of the State of Maine.
- 2. Have owned property in Maine for at least the past 12 months.
- 3. Declare this homestead as your permanent place of residence and the only property for which you have claimed a homestead exemption.

Veteran Exemption: UP TO \$6,000.00 OFF the assessed value of the property.

- 1. Need to be 62 years of age.
- 2. Need to bring in copy of your DD214 discharge papers.
- 3. This exemption consists of Recognized Periods of Service by Dates of Wars.

Widow, Widower of a Veteran, etc.: UP TO \$6,000.00 OFF the assessed value of the property.

- 1. Have to be a widow of a serviceman.
- 2. Need to bring in copy of your DD214 discharge papers.

Blind: UP TO \$4,000.00 OFF the assessed value of the property.

1. There are questions of appropriate documentation to prove eligibility.

<u>State Property Tax Deferral Program for Seniors</u>: Allows certain senior residents to defer (postpone) payment of the property taxes on their homestead until they pass away, move or sell their property. The deferred tax PLUS interest, is then required to be REPAID to the State by the individual, or their estate when they pass away, move, sell the property or move the property (if mobile or floating home) out of Maine.

Applications are available at the Town Office, you submit it to the Town Assessor, but this program is administered by the State of Maine and is considered a loan. You must own your property free & clear of any mortgages or liens. More details are available on the application.

All of the above have more detailed information not listed here. Please come into the Town Office to see the ones for which you may be eligible.

2022/2023 ABATEMENTS

| ACCT | Name | Amount |
|------|-------------------------------|------------|
| 19 | Leroy Craw | \$1,272.59 |
| 473 | Roger Dunn & Susanne Richards | \$404.80 |
| 655 | Andrew & Laurie Kruczek | \$117.14 |
| 1280 | Camp Gowdy LLC | \$271.34 |
| 1194 | Camp Gowdy LLC | \$1,742.56 |
| 1831 | Michael Curley | \$168.71 |
| 2107 | WW Warren LLC | \$422.76 |
| | Total of 7 | \$4,399.90 |

| 2022/2023 SUPPLEMENTALS | | | |
|-------------------------|------|------------|--|
| ACCT | Name | Amount | |
| 1194 Camp Gowdy, LLC | | \$2,242.21 | |
| 1803 Lee Ann Shand | | \$3,321.00 | |
| Total of 2 | | \$5,563.21 | |

2023/2024 ABATEMENTS

7/1/2023 to 4/30/2024

| ACCT | Name | Amount |
|---------------------|------|------------|
| 337 Nicholas Stozes | | \$707.20 |
| 2158 Anne Barton | | \$78.88 |
| 2099 Brian R. Doyle | | \$362.30 |
| 1831 Michael Curley | | \$109.39 |
| 2172 WW Warren LLC | | \$396.58 |
| 2107 WW Warren LLC | | \$370.74 |
| Total of 6 | | \$2,025.09 |

2023/2024 SUPPLEMENTALS

7/1/2023 to 4/30/2024

| Name | Amount |
|------|---------------------|
| | \$2 <i>,</i> 943.20 |
| | \$500.00 |
| | \$500.00 |
| | \$500.00 |
| | \$612.00 |
| | \$2,202.80 |
| | \$2,212.00 |
| | \$9,405.18 |
| | \$370.74 |
| | \$396.58 |
| | \$19,642.50 |
| | Name |

ASSESSOR'S REPORT

| Real Estate Total Assessed Value | \$ 310,528,293.00 \$ 310,528,293.00 | |
|--|---|--|
| Tax Rate | \$ 13.60 | |
| Exemption of Property: Blind Exemption Veteran's Exemption Homestead Exemptions | \$ 7,120.00 \$ 341,760.00 \$ 8,277,000.00 | |
| Total Exemptions | \$ 8,625,880.00 | |

REPORT OF TAX COLLECTOR Thru 4/30/2024

| 2024 Taxes Committed, August 15, 2023 | \$ 4,223,184.79 |
|---------------------------------------|--------------------|
| 2024 Supplemental Tax Bills | \$ 19,642.50 |
| Paid to Treasurer | \$ 3,953,490.91 |
| 2024 Stabilization Reimbursement | \$ 25,563.76 |
| Abated by Assessors | \$ 2,025.09 |
| 2024 Taxes Paid in 2023 | \$ 12,727.79 |
| Uncollected Taxes | \$ 249,019.74 |
| | |
| | |
| Taxes Collected: | |
| 2022 Tax Liens | \$ 28,348.70 |
| 2023 Tax Liens | \$ 39,071.35 |
| 2024 Supplemental Taxes | \$ 8,869.25 |
| 2024 Real Estate Taxes | \$ 3,953,490.91 |
| 2025 Prepayments | \$ 3,684.09 |
| Taxes Collected | \$ 4,033,464.30 |

2022 Tax Liens

As of June 30, 2023

*(Payment made in full after 6/30/2023)

| | Acct | Name | |
|---|-----------|---------------------------------|-----------|
| | Acct | Name | |
| * | 1229 | ADAMS, STEPHEN A | 1,374.74 |
| * | 304 | ARNOLD, JOHN R JR | 1,021.13 |
| * | 1831 | CURLEY, MICHAEL | 166.37 |
| * | 1314 | DOE, MARILYN G | 1,627.37 |
| * | 150 | GILLIS, EUGENE M | 944.87 |
| | 666 | HAZELTON, ELIZABETH A | 1,687.40 |
| * | 651 | HILL, BRENDA S | 1,220.45 |
| * | 962 | JORDAN, JOSEPH J JR | 233.28 |
| * | 507 | KEITH, BARRY H | 2,161.80 |
| * | 515 | KEITH, BARRY H | 138.15 |
| * | 226 | KOZEL, MICHAEL & LINDA HEIRS OF | 2,537.69 |
| * | 827 | RAGUSA, CHRISTOPHER A - TRUSTEE | 2,321.44 |
| * | 1658 | SMITH, MARILYN R | 4,384.90 |
| * | 533 | STOREY, SUZANNE | 1,387.63 |
| * | 1039 | TULLY, IAN CARVER | 1,419.86 |
| * | 230 | UPHAM, ELIHU JA | 1,291.13 |
| * | 2107 | W W WARREN LLC | 500.14 |
| | Total for | 17 Bills: | 24,418.35 |

2023 Unpaid Real Estate Taxes As of: 6/30/2023

(*Payment made in full after 6/30/2023)

| | | (Fayment made in full after 0/30/2023) | |
|--------|-------------|---|----------------------|
| | Acct | Name | |
| | 1229 | ADAMS, STEPHEN A | 1,166.93 |
| | 304 | ARNOLD, JOHN R JR | 1,317.47 |
| | 533 | AUBUCHONT, JOANN M | 556.82 |
| * | 875 | BYRNE, JANE L | 4,312.48 |
| * | 1831 | CURLEY, MICHAEL | 112.30 |
| * | 28 | DAILEY, JOHN H III | 638.54 |
| * | 2149 | DENMARK PINES LLC | 747.20 |
| * | 1314 | DOE, MARILYN G | 1,523.16 |
| * | 150 | GILLIS, EUGENE M | 878.13 |
| * | 710 | GILMAN, GREGORY S | 780.57 |
| * | 736 | GILMAN, TUCKER R | 3,079.36 |
| * | 924 | HANSEN, RICHARD E | 2,801.06 |
| | 666 | HAZELTON, ELIZABETH A | 1,649.28 |
| | 651 | HILL, BRENDA S | 2,053.06 |
| | 1175 | INSPIRED MISSIONS INC. | 612.48 |
| | 1179 | INSPIRED MISSIONS INC. | 159.42 |
| | 962 | JORDAN, JOSEPH J JR | 2,778.17 |
| * | 507 | KEITH, BARRY H | 2,034.72 |
| * | 515 | KEITH, BARRY H | 84.85 |
| | 226 | KOZEL, MICHAEL & LINDA HEIRS OF | 2,437.25 |
| * | 1127 | LASHMIT, TOM | 2,826.61 |
| + | 1123 | LEBLANC, ROBERT | 4,557.13 |
| ~ + | 151 | LITTLEFIELD, PORTER | 590.91 |
| ^ + | 567 | LOWELL, MITCHELL B | 1,241.06 |
| | 1313 | MACFAWN, IAN S | 101.63 |
| | 287 | MELLOR, JEFFREY M | 575.42 |
| | 314 | MERRITT, PETER L | 764.85 |
| | 714 | MILLMAN, SAMANTHA A | 76.50 |
| * | 1827 | MURDOUGH, TIMOTHY E | 2,259.14 |
| * | 1040 | NAGLE, SHARON NGL-NE REAL ESTATE LLC | 589.21 |
| | 1024 827 | RAGUSA, CHRISTOPHER A - TRUSTEE | 3,385.11 3,551.96 |
| * | 266 | RATNER, RICHARD S | 293.70 |
| | 1892 | SAMPSON, TODD | 77.26 |
| * | 858 | SCHWARTZ, KARL D | 5,654.14 |
| | 2119 | SHRIER, MICHAEL A | 2,058.35 |
| | 1658 | SMITH, MARILYN R | 4,176.49 |
| | 1148 | STASIOWSKI, WILLIAM | 2,220.30 |
| * | 1588 | THE MEADE FAMILY TRUST | 2,485.82 |
| * | 1960 | TRACY, WILLIAM ELLIOTT | 730.00 |
| * | 1039 | TULLY, IAN CARVER | 1,972.23 |
| * | 230 | UPHAM, ELIHU JA | 924.18 |
| * | 1730 | US BANK NATIONAL ASSOCIATION | 2,076.22 |
| * | 2107 | W W WARREN LLC | 433.86 |
| * | 1534 | WELLS-GOODWIN, DANA-BETH | 2,526.56 |
| * | 538 | WOLFPACK SMFC INC | 587.18 |
| | | 46 Bills: | 76,459.07 |
| | | | |

2023 Tax Liens As of: 04/30/2024

| Acct | Name | Amount |
|-----------|---------------------------------|-----------------|
| 1229 | ADAMS, STEPHEN A | 1,252.74 |
| 304 | ARNOLD, JOHN R JR | 1,338.69 |
| 533 | AUBUCHONT, JOANN M | 624.38 |
| 666 | HAZELTON, ELIZABETH A | 1,749.97 |
| 651 | HILL, BRENDA S | 799.36 |
| 1175 | INSPIRED MISSIONS INC. | 681.72 |
| 1179 | INSPIRED MISSIONS INC. | 212.67 |
| 962 | JORDAN, JOSEPH J JR | 2,912.61 |
| 226 | KOZEL, MICHAEL & LINDA HEIRS OF | 2,561.60 |
| 1123 | LEBLANC, ROBERT | 1,950.74 |
| 287 | MELLOR, JEFFREY M | 304.50 |
| 314 | MERRITT, PETER L | 827.28 |
| 714 | MILLMAN, SAMANTHA A | 129.49 |
| 1827 | MURDOUGH, TIMOTHY E | 2,377.83 |
| 827 | RAGUSA, CHRISTOPHER A - TRUSTEE | 1,022.12 |
| 1892 | SAMPSON, TODD | 51.41 |
| 2119 | SHRIER, MICHAEL A | 2,159.17 |
| 1658 | SMITH, MARILYN R | 4,353.84 |
| 1148 | STASIOWSKI, WILLIAM | <u>2,338.31</u> |
| Total for | 19 Bills: | 27,648.43 |

2024 Unpaid Real Estate Taxes

As of: 04/30/2024

| Acct | | |
|------------|--|--------------------|
| 1229 | ADAMS, STEPHEN A | 1,254.34 |
| 2143 | ALLEN, LARRY | 68.00 |
| 304 | ARNOLD, JOHN R JR | 1,424.80 |
| 533 | AUBUCHONT, JOANN M | 896.99 |
| 1335 | BABINE, ROBERT | 142.80 |
| 1507 | BALABANIS, DAVID R JR | 761.48 |
| 1509 | BALABANIS, EDWARD A | 1,101.56 |
| 1877 | BARTLETT, JENNIFER | 1,609.83 |
| 543 | BEAUDOIN, NICHOLAS M | 399.64 |
| 508 | BEAUSOLIEL, DIANNE M | 399.25 |
| 1790 | BETTNEY, DAVE | 95.20 |
| 530 | BOCCIERI, EWELINA | 434.80 |
| 1469 | BOUCHER, JOHN J | 7,381.57 |
| 1470 | BOUCHER, JOHN J | 3,009.76 |
| 1760 | BOUCHER, JOHN J | 263.73 |
| 1761 | BOUCHER, JOHN J | 408.67 |
| 1558 | BOYER, WILLIAM E | 1,031.04 |
| 658 | BRAULT, WILLIAM E & CONSTANCE M | 237.85 |
| 1409 | BROWN, MILLARD D III | 2,478.58 |
| 1142 | BUNCHBERRY MAINE PROPERTIES LLC | 1,514.96 |
| 1288 | BUNCHBERRY MAINE PROPERTIES LLC | 448.12 |
| 1536 | BURBRIDGE, RICHARD | 4,251.75 |
| 1540 | BURBRIDGE, RICHARD | 1,531.09 |
| 875 | BYRNE, JANE L | 4,624.41 |
| 1864 | CADY, PAUL JR | 272.00 |
| 1025 | CAHILL, JEREMIAH | 1,071.22 |
| 417 | CALLEN, DYLAN | 903.73 |
| 1958 | CAMPBELL, KATHLEEN F | 1,457.11 |
| 771 | CANNEY, EDWARD A TRUSTEE | 1,791.75 |
| 196 | CARIJA, IVAN RHODES | 6,966.80 |
| 1548 | CARLSON, F ROY & WILLIAM ET ALS | 10,256.81 |
| 266 | CARTIER, DELMINDA | 590.01 |
| 1559 | CARTIER, DELMINDA | 612.00 |
| 843 | CONNONI, JOHN | 3,638.30 |
| 550 | COPPOLA, THOMAS A | 1,541.05 |
| 336 | DANE BECK HOLDINGS TRUST DAVIS, CHARLEY JAMES | 1,262.67 |
| 643 644 | DAVIS, CHARLEY JAMES DAVIS, CHARLEY JAMES | 410.65 1,140.91 |
| 469 | DESCHAMBEAULT, LYNN J | 728.25 |
| 1068 | DESIMONE, MICHAEL | 2,334.90 |
| 2009 | DESROCHE, ROD | 2,334.90 |
| 1090 | DEVEREUX, PATRICIA A | 109.43 |
| 1553 | DOWLING, JANINE M | 311.44 |
| 368 | DOWNING, ROBERT W | 500.00 |
| 2099 | DOYLE, BRIAN R | 562.50 |
| 974 | DRAKE FAMILY LIVING TRUST | 3,408.23 |
| 990 | DUNHAM, TIMOTHY J | 2,985.77 |
| 2156 | DUNHAM, TIMOTHY J | 562.90 |
| 1744 | FLAHERTY, NEAL D | 647.52 |
| 812 | FODERO, MARK D | 2,710.48 |
| | | |

| 480 | GAGNON, DAVID A | 1,091.06 |
|------|---------------------------------|----------|
| 127 | GANTEAUME-RICHARDS, RACHEL | 566.98 |
| 113 | GEORGE, PHILIP W | 3,971.16 |
| | | |
| 979 | GEORGE, PHILIP W | 495.18 |
| 150 | GILLIS, EUGENE M | 952.57 |
| 143 | GLASGOW, STEPHEN B | 1,816.98 |
| 1106 | GOLDY, STEPHEN A | 100.04 |
| 1989 | GOLKOWSKI, ERIK E | 423.78 |
| | GOULATIS, JAMES L | 222.09 |
| 1988 | | |
| 766 | GUIDI, JAMES P | 4,248.10 |
| 737 | HANCOCK POND REALTY TRUST | 2,263.98 |
| 1201 | HANNIGAN, ROBERT G | 919.94 |
| 666 | HAZELTON, ELIZABETH A | 1,761.21 |
| 1391 | HIBLER, CINDY | 85.00 |
| 1739 | HICKSON, CASEY | 95.20 |
| | | |
| 651 | HILL, BRENDA S | 2,215.73 |
| 1149 | HOLDEN, RICHARD C | 1,829.80 |
| 485 | HOOK, RICHARD M | 3,077.92 |
| 1466 | HOOK, RICHARD M | 2,439.90 |
| 1708 | HORVATH, JOSEPH M | 952.00 |
| 1702 | HOUDE, DANIEL G | 541.55 |
| 1393 | | 2,095.82 |
| | HUNKINS, JOSEPH | |
| 521 | HURLEY, MARLENE | 1,707.21 |
| 613 | IAFRATE, JOSEPH D | 544.00 |
| 614 | IAFRATE, LINDA M | 544.00 |
| 1175 | INSPIRED MISSIONS INC. | 303.39 |
| 1179 | INSPIRED MISSIONS INC. | 63.78 |
| 1550 | JENSEN, JONATHAN E | 466.67 |
| 2052 | JOHNSON, JAMES H | 503.88 |
| | | |
| 807 | JOHNSON, LARRY R | 2,598.88 |
| 996 | JORDAN, JOSEPH | 475.63 |
| 962 | JORDAN, JOSEPH J JR | 2,957.46 |
| 2044 | K & W TIMBERLANDS, LLC | 156.01 |
| 1206 | KALDESTAD, OYVIND DAAE | 2,436.13 |
| 507 | KEITH, BARRY H | 1,922.01 |
| 560 | KELLY, KEVIN P TRUSTEE | 1,000.47 |
| | | |
| 1521 | KEYES, CHRISTOPHER | 11.08 |
| 745 | KNAPP, GUENTHER | 149.94 |
| 82 | KNIGHT, GEORGE C, ESTATE OF | 403.71 |
| 226 | KOZEL, MICHAEL & LINDA HEIRS OF | 2,599.57 |
| 955 | KULAK, ANDREW C | 2,665.75 |
| 1127 | LASHMIT, TOM | 3,027.05 |
| 1123 | LEBLANC, ROBERT | 4,878.71 |
| | | |
| 580 | LESKE, NANCY SMITH | 1,539.14 |
| 151 | LITTLEFIELD, PORTER | 707.49 |
| 2090 | LORD, RYAN | 487.89 |
| 2107 | LOUD, SAMUEL | 370.74 |
| 306 | LUSKY, JAN C | 497.66 |
| 1464 | LYNCH FAMILY CABIN, LLC | 2,366.22 |
| 1756 | LYONS, GARY W | 395.99 |
| | | |
| 1313 | MACFAWN, IAN S | 2,041.36 |
| 2016 | MACFAWN, IAN S | 372.23 |
| 2017 | MACFAWN, IAN S | 348.97 |
| 558 | MAGEE, HUNTER SN | 179.52 |
| | | |

| 2128 | MALCOLM, DANIEL T | 1,219.82 |
|------|---|----------|
| 1246 | MARDEN, JANICE MARY, ET ALS | 2,019.74 |
| | | |
| 884 | MARSH FAMILY TRUST | 120.18 |
| 1663 | MARSH FAMILY TRUST | 50.06 |
| 1759 | MARTIN, MARK | 1,154.87 |
| 390 | MASON, RICHARD K JR | 683.52 |
| 296 | MASSEY, TRACEY L | 1,522.29 |
| 1344 | MAYBERRY, JAMIE | 108.80 |
| | | |
| 1346 | MAYBERRY, JOHN | 122.40 |
| 1861 | MCCLUSKEY, MIKE | 75.69 |
| 252 | MCDERMITH, CLARK LEE & KENNETH ADAM - TRUSTEE | 1,516.06 |
| 256 | MCDERMITH, CLARK&ELIZ LIVING TRUST | 326.59 |
| 1234 | MCGINN, MICHAEL TRUSTEE | 1,804.40 |
| 1479 | MCGOFF, BARRY R TRUSTEE | 3,615.20 |
| | | |
| 216 | MCGRATH DENMARK, LLC | 29.79 |
| 218 | MCGRATH DENMARK, LLC | 67.63 |
| 220 | MCGRATH DENMARK, LLC | 55.33 |
| 222 | MCGRATH DENMARK, LLC | 384.60 |
| 973 | MCGRATH DENMARK, LLC | 313.52 |
| 1754 | MCGRATH DENMARK, LLC | 29.70 |
| 10 | MCNEIL, DALE A | 1,047.20 |
| 797 | MEEGAN, MARIE L - TRUSTEE | 2,199.97 |
| | | |
| 287 | MELLOR, JEFFREY M | 295.42 |
| 314 | MERRITT, PETER L | 1,646.02 |
| 714 | MILLMAN, SAMANTHA A | 70.35 |
| 2131 | MITCHELL, STACEY | 1,250.79 |
| 2057 | MITCHELL, STACEY D | 519.66 |
| 66 | MOORE, ANDREW | 261.88 |
| 68 | MOORE, ANDREW | 403.84 |
| 144 | MOORE, ANDREW | 332.15 |
| 244 | MOORE, DONALD O | |
| | | 1,447.54 |
| 1679 | MOOSE POND IN DENMARK LLC | 3,356.07 |
| 683 | MORIN, JOHN W | 476.41 |
| 267 | MORRIS, MICHAEL R | 92.32 |
| 1691 | MOULTON, JACQUELINE M | 822.00 |
| 939 | MOY, FRANK JR | 159.80 |
| 1630 | MOY, LUCY | 2,125.62 |
| 1666 | MOY, LUCY | 135.93 |
| 670 | MULTISTATE ENVIRONMENTAL RESPONSE | 479.67 |
| | | |
| 1827 | MURDOUGH, TIMOTHY E | 2,876.96 |
| 163 | NAGLE, LEE ANN | 509.00 |
| 1040 | NAGLE, SHARON | 621.49 |
| 1542 | NEAGLE, SCOTT W, & CUTLER, KEILLY | 166.23 |
| 1581 | NICKERSON, RAYMOND | 672.18 |
| 1300 | NORCROSS, RICHARD C | 183.46 |
| | | |
| 506 | NORKIN, ANDREW M | 116.45 |
| 1319 | NR COVE LLC | 11.68 |
| 410 | ONEIL, LAURETTA | 296.54 |
| 36 | OUELLETTE, MATHIEU S | 260.57 |
| 680 | PACHECO, KEITH D | 2,117.47 |
| 548 | PARKER, MATTHEW B | 374.59 |
| 448 | PARROTT, ROBERT O | 1,201.56 |
| 456 | PARROTT, ROBERT O | 171.63 |
| | PIERCE, ADAM | |
| 1798 | FILINUL, AUAIVI | 1,957.73 |

| 2173 | PLEASANT MOUNTAIN FARMS | 100.59 |
|-----------------|-------------------------------------|------------|
| 2141 | PLOWMAN, JOSHUA | 26.82 |
| 932 | POCH, RONALD | 232.71 |
| 1426 | POOLE, JONATHAN S | 258.40 |
| 1221 | PROCTOR, DAVIS JR | 622.78 |
| 827 | RAGUSA, CHRISTOPHER A - TRUSTEE | 3,806.75 |
| 1603 | RAHN FAMILY REVOCABLE TRUST | 3,482.42 |
| | | |
| 263 | RAMSDELL, HELEN | 1,089.69 |
| 1598 | RAYMOND, LINDA J | 1,239.09 |
| 883 | REVOCABLE TRUST AGREEMENT | 58.65 |
| 126 | RICHARDS, GOLA WOLFSON | 939.95 |
| 1768 | RICHARDS, GOLA WOLFSON | 163.20 |
| 2054 | RICHARDS, THOMAS E | 236.36 |
| 1713 | RICHARDSON, DAVID P | 193.39 |
| 1405 | ROTA, KENNETH B | 641.75 |
| 1034 | RUSSO, ELAINE - HEIRS OF | 2,168.15 |
| 1892 | SAMPSON, TODD | 71.13 |
| 1155 | SANNELLA, MICHAEL | 1,226.21 |
| 1092 | SAVARD, CAROLE | 19.49 |
| 858 | SCHWARTZ, KARL D | 3,057.57 |
| 1010 | SCOLARO, RAQUEL | 277.78 |
| 1763 | SCOLARO, RAQUEL | 283.55 |
| | | |
| 1091 | SEEMAR, ANDREW | 1,308.83 |
| 1547 | SHARPLES, KENNETH R - TRUSTEE | 2,863.82 |
| 2119 | SHRIER, MICHAEL A | 3,045.27 |
| 1658 | SMITH, MARILYN R | 4,206.25 |
| 1148 | STASIOWSKI, WILLIAM | 2,375.08 |
| 1378 | STEADMAN, PATRICIA I | 2,097.59 |
| 1538 | STEN FAMILY LLC | 1,866.08 |
| 1539 | STEN, JOHN A | 2,301.93 |
| 1475 | STEVENS, GEORGE J | 246.21 |
| 96 | STEVENS, MARK J | 140.96 |
| 2018 | STEVENS, MARK J | 333.33 |
| 1478 | STEVENS, MARK JACKSON | 2,410.66 |
| 1257 | THE JEFFREY ROBERTS REVOCABLE TRUST | 2,474.65 |
| 2150 | THOMAS, JOHN R | 2,450.68 |
| 684 | TOOMEY, MARY F | 511.32 |
| 230 | UPHAM, ELIHU JA | 908.21 |
| 230 | UPHAM, ELIHU JA | 500.00 |
| 947 | VACANT | |
| | | 136.00 |
| 739 | VERVILLE, JAMES G | 3,902.85 |
| 622 | WALKER, GEORGE B | 558.46 |
| 1055 | WEISER, CHERIE A | 516.91 |
| 733 | WHITE, WALTER J | 121.65 |
| 824 | WHITE, WALTER J | 1,885.88 |
| 869 | WILE, JOHN | 2,205.77 |
| 836 | WILLCOX, DAVID R - TRUSTEE | 3,561.44 |
| 2065 | WILLETT, MICHAEL A | 775.71 |
| 1192 | WILLIAMS, CONSTANCE H | 676.27 |
| 538 | WOLFPACK SMFC INC | 619.32 |
| 1399 | ZAMPELL, JOSEPH A | 796.30 |
| 1421 | ZAMPELL, JOSEPH A | 1,635.21 |
| Total for 210 B | ills: | 267,707.35 |
| | | |

Expense Summary Report ALL Departments

July 1, 2022 to June 30, 2023

| Account | Net | Debits | Credits | Balance |
|--|----------------------|----------------------|------------------|--------------------|
| | (50.022.00 | | 22.105.01 | 111 451 07 |
| 102 - GENERAL GOVERNMENT | 659,832.00 | 580,576.55 | 32,195.91 | 111,451.36 |
| 01 - ADMINISTRATION (T.CHARGES) | 406,146.00 | 399,426.23 | 4,819.06 | 11,538.83 |
| 501 - PERSONAL SVCS-SALARIES & WAGES | 231,005.00 | 232,954.92 | 2,996.80 | 1,046.88 |
| 01 - CLERICAL WAGES | 123,925.00 | 125,984.81 | 1,745.55 | -314.26 |
| 04 - SELECTMEN'S WAGES | 12,000.00 | 11,999.88 | 0.00 | 0.12 |
| 07 - TOWN MANAGER'S SALARY | 72,800.00 | 74,242.00 | 1,251.25 | -190.75 |
| 08 - BALLOT CLERKS & MEALS | 3,200.00 | 1,410.33 | 0.00 | 1,789.67 |
| 90 - SOCIAL SECURITY - TOWN | 12,715.00 | 13,354.86 | 0.00 | -639.86 |
| 92 - MEDICARE TOWN | 2,974.00 | 3,123.60 | 0.00 | -149.60 |
| 94 - WORKERS COMPENSATION - TOWN | 2,691.00 | 2,773.14 | 0.00 | -82.14 |
| 96 - UNEMPLOYMENT - TOWN | 700.00 | 66.30 | 0.00 | 633.70 |
| 502 - EMPLOYEE BENEFITS | 65,489.00 | 66,696.33 | 0.00 | -1,207.33 |
| 11 - RETIREMENT-TOWN SHARE | 4,865.00 | 4,842.51 | 0.00 | 22.49 |
| 30 - HEALTH INSURANCE - TOWN | 56,676.00 | 57,905.16 | 0.00 | -1,229.16 |
| 32 - DENTAL INSURANCE - TOWN | 2,112.00 | 2,101.92 | 0.00 | 10.08 |
| 40 - HOLIDAY GIFT CERTIFICATES | 1,836.00 | 1,846.74 | 0.00 | -10.74 |
| 503 - GENERAL OPERATING EXPENSES | 89,010.00 | 81,657.42 | 1,822.21 | 9,174.79 |
| 01 - ADVERTISING | 1,100.00 | 4,408.50 | 31.25 | -3,277.25 |
| 05 - SOFTWARE | 18,000.00 | 16,389.31 | 0.00 | 1,610.69 600.00 |
| 10 - CLEANING SERVICES | 3,900.00 | 3,300.00 | 0.00 | |
| 14 - DEEDS | 3,500.00 | 1,751.90 | 0.00 | 1,748.10 |
| 15 - DUES | 4,000.00 | 3,551.00 | 0.00 | 449.00 |
| 16 - LAKESIDE SECURITY | 3,500.00 | 1,129.00 19.00 | 0.00 | 2,371.00 |
| 20 - MEAL ALLOWANCE | 300.00 | | 0.00 0.00 | 281.00 |
| 21 - MILEAGE/TRAVEL 25 - EMPLOYEE APPRECIATION | 3,000.00 | 1,106.65 | | 1,893.35 |
| 30 - POSTAGE/PETTY CASH | 750.00 | 2,912.72 | 1,500.00 0.00 | -662.72 |
| 30 - POSTAGE/PETTY CASH 31 - PRINTING | 4,200.00 | 3,788.56 | | 411.44 -648.17 |
| 40 - OFFICE SUPPLIES | 3,000.00 8,000.00 | 3,648.17 7,344.44 | 0.00 290.96 | -048.17 946.52 |
| 40 - OFFICE SUPPLIES 41 - TRAINING | 3,000.00 | 320.00 | 0.00 | 2,680.00 |
| 42 - BOND & LIABILITY INSURANCE | 1,400.00 | 1,075.00 | 0.00 | 325.00 |
| 42 - DOND & LIABILITY INSURANCE 46 - TOWN MANAGER TRAINING/DUES | 2,500.00 | 716.68 | 0.00 | 1,783.32 |
| 61 - WEBSITE | 1,000.00 | 257.52 | 0.00 | 742.48 |
| 63 - ANNUAL AUDIT | 12,000.00 | 13,700.00 | 0.00 | -1,700.00 |
| 64 - OFFICE EQUIPMENT | 2,400.00 | 1,574.33 | 0.00 | 825.67 |
| 65 - COPIER FEES | 3,500.00 | 4,133.28 | 0.00 | -633.28 |
| 67 - TECHNOLOGIES | 6,000.00 | 7,682.28 | 0.00 | -1,682.28 |
| 70 - BALLOT SCANNER | 1,000.00 | 584.78 | 0.00 | 415.22 |
| 71 - EMAIL SERVICES | 1,860.00 | 1,876.71 | 0.00 | -16.71 |
| 72 - HOLIDAY PARTY | 100.00 | 100.00 | 0.00 | 0.00 |
| 90 - OTHER MISCELLANEOUS | 1,000.00 | 287.59 | 0.00 | 712.41 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 800.00 | 1,100.00 | 0.00 | -300.00 |
| 63 - COMMUNITY ACCESS TELEVISION | 800.00 | 1,100.00 | 0.00 | -300.00 |
| 505 - UTILITIES/OVERHEAD | 13,142.00 | 12,193.28 | 0.00 | 948.72 |
| 03 - ELECTRICITY | 3,200.00 | 3,487.63 | 0.00 | -287.63 |
| 12 - HEATING FUEL | 4,500.00 | 3,528.96 | 0.00 | 971.04 |
| 34 - TELEPHONE/INTERNET | 5,000.00 | 4,748.72 | 0.00 | 251.28 |
| 41 - WATERY DELIVERY | 442.00 | 427.97 | 0.00 | 14.03 |
| 510 - BANK SERVICE CHARGES | 6,700.00 | 4,824.28 | 0.05 | 1,875.77 |
| 01 - BANK SERVICE CHARGES | 6,600.00 | 4,824.26 | 0.00 | 1,775.74 |
| 02 - MISC BALANCE ADJ FOR VARIANCE | 100.00 | 0.02 | 0.05 | 100.03 |
| 02 - ANIMAL CONTROL OFFICER | 4,843.00 | 2,635.35 | 0.00 | 2,207.65 |
| 501 - PERSONAL SVCS-SALARIES & WAGES | 3,370.00 | 1,147.05 | 0.00 | 2,222.95 |
| 13 - ANIMAL CONTROL WAGES TOWN | 3,130.00 | 1,065.54 | 0.00 | 2,064.46 |
| 90 - SOCIAL SECURITY - TOWN | 194.00 | 66.07 | 0.00 | 127.93 |
| 92 - MEDICARE TOWN | 46.00 | 15.44 | 0.00 | 30.56 |
| | | | | |

| 502 - EMPLOYEE BENEFITS | 75.00 | 0.00 | 0.00 | 75.00 |
|--|----------------------|----------------------|--------------|----------------------|
| 10 - EARNED PAID LEAVE | 75.00 | 0.00 | 0.00 | 75.00 |
| 503 - GENERAL OPERATING EXPENSES | 250.00 | 340.30 | 0.00 | -90.30 |
| 21 - MILEAGE/TRAVEL | 250.00 | 340.30 | 0.00 | -90.30 |
| 509 - MISCELLANEOUS ITEMS | 1,148.00 | 1,148.00 | 0.00 | 0.00 |
| 10 - HARVEST HILLS ANIMAL SHELTER | 1,148.00 | 1,148.00 | 0.00 | 0.00 |
| 05 - BLDG & REPAIR/MAINT. 503 - GENERAL OPERATING EXPENSES | 5,350.00 | 2,688.78 | 0.00 | 2,661.22 2,311.22 |
| 03 - BUIDLING & REPAIRS/FIRE TESTIN | 5,000.00 5,000.00 | 2,688.78 2,688.78 | 0.00 0.00 | 2,311.22 |
| 507 - PROPERTY | 350.00 | 2,000.78 | 0.00 | 350.00 |
| 05 - REPLACE EQUIPMENT | 350.00 | 0.00 | 0.00 | 350.00 |
| 07 - BOARD OF APPEALS EXPENSES | 1,650.00 | 2,458.14 | 0.00 | -808.14 |
| 501 - PERSONAL SVCS-SALARIES & WAGES | 0.00 | 941.24 | 0.00 | -941.24 |
| 40 - BOARD OF APPEALS SECRETARY WAG | 0.00 | 874.31 | 0.00 | -874.31 |
| 90 - SOCIAL SECURITY - TOWN | 0.00 | 54.23 | 0.00 | -54.23 |
| 92 - MEDICARE TOWN | 0.00 | 12.70 | 0.00 | -12.70 |
| 503 - GENERAL OPERATING EXPENSES | 650.00 | 277.40 | 0.00 | 372.60 |
| 01 - ADVERTISING | 250.00 | 237.50 | 0.00 | 12.50 |
| 36 - GENERAL SUPPLIES | 100.00 | 39.90 | 0.00 | 60.10 |
| 41 - TRAINING | 300.00 | 0.00 | 0.00 | 300.00 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 1,000.00 | 1,239.50 | 0.00 | -239.50 |
| 42 - LEGAL EXPENSES | 1,000.00 | 1,239.50 | 0.00 | -239.50 |
| 10 - GENERAL ASSISTANCE | 2,000.00 | 564.90 | 0.00 | 1,435.10 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 2,000.00 | 564.90 | 0.00 | 1,435.10 |
| 11 - ELECTRICITY ASSISTANCE/G A | 400.00 | 0.00 | 0.00 | 400.00 |
| 30 - FOOD ASSISTANCE/G A | 200.00 | 0.00 | 0.00 | 200.00 |
| 40 - FUEL ASSISTANCE/G A | 1,000.00 | 564.90 | 0.00 | 435.10 |
| 50 - RENTAL ASSISTANCE/G A | 400.00 | 0.00 | 0.00 | 400.00 |
| 13 - LEGAL EXPENSES | 15,000.00 | 14,566.98 | 0.00 | 433.02 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 15,000.00 | 14,566.98 | 0.00 | 433.02 |
| 42 - LEGAL EXPENSES | 15,000.00 | 14,566.98 | 0.00 | 433.02 |
| 15 - PLANNING BOARD | 9,378.00 | 8,865.13 | 112.50 | 625.37 |
| 501 - PERSONAL SVCS-SALARIES & WAGES 30 - PLANNING BOARD SECRETARY WAGE | 4,622.00 4,292.00 | 3,816.39 3,550.83 | 0.00 0.00 | 805.61 741.17 |
| 90 - SOCIAL SECURITY - TOWN | 4,292.00 | 215.16 | 0.00 | 51.84 |
| 92 - MEDICARE TOWN | 63.00 | 50.40 | 0.00 | 12.60 |
| 503 - GENERAL OPERATING EXPENSES | 3,756.00 | 5,024.74 | 112.50 | -1,156.24 |
| 01 - ADVERTISING | 500.00 | 793.75 | 112.50 | -181.25 |
| 27 - DUES-SO. ME. REGIONAL PLAN.COM | 706.00 | 706.00 | 0.00 | 0.00 |
| 36 - GENERAL SUPPLIES | 700.00 | 1,404.21 | 0.00 | -704.21 |
| 41 - TRAINING | 350.00 | 15.00 | 0.00 | 335.00 |
| 64 - OFFICE EQUIPMENT | 1,500.00 | 2,105.78 | 0.00 | -605.78 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 1,000.00 | 24.00 | 0.00 | 976.00 |
| 42 - LEGAL EXPENSES | 1,000.00 | 24.00 | 0.00 | 976.00 |
| 19 - WATER ORDINANCE REVIEW | 5,000.00 | 597.50 | 0.00 | 4,402.50 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 5,000.00 | 597.50 | 0.00 | 4,402.50 |
| 85 - WATER ORDINANCE REVIEW | 5,000.00 | 597.50 | 0.00 | 4,402.50 |
| 20 - TAX ASSESSMENT | 55,013.00 | 42,858.45 | 53.57 | 12,208.12 |
| 501 - PERSONAL SVCS-SALARIES & WAGES | 24,113.00 | 23,087.33 | 0.00 | 1,025.67 |
| 50 - ASSESSOR WAGES | 18,750.00 | 21,020.80 | 0.00 | -2,270.80 |
| 51 - ASSISTANT TO ASSESSOR | 4,052.00 | 1,811.64 | 0.00 | 2,240.36 |
| 52 - PROPERTY CARD ADMIN. | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 90 - SOCIAL SECURITY - TOWN | 252.00 | 206.57 | 0.00 | 45.43 |
| 92 - MEDICARE TOWN | 59.00 | 48.32 | 0.00 | 10.68 |
| 503 - GENERAL OPERATING EXPENSES | 30,900.00 | 19,771.12 | 53.57 | 11,182.45 |
| 21 - MILEAGE/TRAVEL 28 - TAX MAPS | 1,000.00 4,900.00 | 225.00 4,900.00 | 0.00 0.00 | 775.00 0.00 |
| 45 - REAL EASTATE RECOUNT | 25,000.00 | 14,646.12 | 53.57 | 10,407.45 |
| 25 - CODE ENFORCEMENT OFFICER | 79,437.00 | 85,722.01 | 27,210.78 | 20,925.77 |
| 501 - PERSONAL SVCS-SALARIES & WAGES | 60,618.00 | 73,862.34 | 25,812.16 | 12,567.82 |
| 03 - CEO WAGES SALARY | 56,310.00 | 68,666.49 | 25,812.16 | 13,455.67 |
| 90 - SOCIAL SECURITY - TOWN | 3,491.00 | 4,211.02 | 0.00 | -720.02 |
| 92 - MEDICARE TOWN | 817.00 | 984.83 | 0.00 | -167.83 |
| 502 - EMPLOYEE BENEFITS | 16,128.00 | 9,440.30 | 1,398.62 | 8,086.32 |
| 30 - HEALTH INSURANCE - TOWN | 15,600.00 | 9,133.77 | 1,354.83 | 7,821.06 |
| | | | | |

| 32 - DENTAL INSURANCE - TOWN | 528.00 | 306.53 | 43.79 | 265.26 |
|--------------------------------------|------------|------------|----------|-----------|
| | | | | |
| 503 - GENERAL OPERATING EXPENSES | 2,080.00 | 1,705.69 | 0.00 | 374.31 |
| 21 - MILEAGE/TRAVEL | 2,080.00 | 1,705.69 | 0.00 | 374.31 |
| | | | | |
| 505 - UTILITIES/OVERHEAD | 611.00 | 713.68 | 0.00 | -102.68 |
| 02 - CELL PHONE | 611.00 | 713.68 | 0.00 | -102.68 |
| | | | | |
| 35 - TAX OVERLAY | 52,401.00 | 7,333.50 | 0.00 | 45,067.50 |
| 509 - MISCELLANEOUS ITEMS | 52,401.00 | 7,333.50 | 0.00 | 45,067.50 |
| 30 - TAX OVERLAY | | | | |
| | 52,401.00 | 7,333.50 | 0.00 | 45,067.50 |
| 36 - UNANTICIPATED EXPENSES | 12,000.00 | 2,106.10 | 0.00 | 9,893.90 |
| 509 - MISCELLANEOUS ITEMS | 12,000.00 | 2,106.10 | 0.00 | 9,893.90 |
| | | | | |
| 23 - SELECTMEN'S UNANTICIPATED EXPE | 12,000.00 | 2,106.10 | 0.00 | 9,893.90 |
| 40 - RECREATION (YOUTH ACTIVITIES) | 11,614.00 | 10,753.48 | 0.00 | 860.52 |
| | | | | |
| 501 - PERSONAL SVCS-SALARIES & WAGES | 4,264.00 | 4,263.00 | 0.00 | 1.00 |
| 43 - RECREATION DIRECTOR STIPEND | 3,960.00 | 3,960.00 | 0.00 | 0.00 |
| | | | | |
| 90 - SOCIAL SECURITY - TOWN | 246.00 | 245.52 | 0.00 | 0.48 |
| 92 - MEDICARE TOWN | 58.00 | 57.48 | 0.00 | 0.52 |
| 505 - UTILITIES/OVERHEAD | 100.00 | 71.52 | 0.00 | 28.48 |
| | | | | |
| 34 - TELEPHONE/INTERNET | 100.00 | 71.52 | 0.00 | 28.48 |
| 506 - OTHER PURCHASED SERVICES | 7,000.00 | 6,418.96 | 0.00 | 581.04 |
| | | | | |
| 30 - SPECIAL PROGRAMS | 7,000.00 | 6,418.96 | 0.00 | 581.04 |
| 509 - MISCELLANEOUS ITEMS | 250.00 | 0.00 | 0.00 | 250.00 |
| | | | | |
| 61 - BACKGROUND CHECKS | 250.00 | 0.00 | 0.00 | 250.00 |
| | | | | |
| 100 100100000 | | | | |
| 103 - INSURANCES | 35,265.00 | 38,691.00 | 624.00 | -2,802.00 |
| 07 - PROPERTY/VEHICLE | 35,265.00 | 38,691.00 | 624.00 | -2,802.00 |
| | | | | |
| 502 - EMPLOYEE BENEFITS | 35,265.00 | 38,691.00 | 624.00 | -2,802.00 |
| 12 - PROPERTY/VEHICLE | 34,100.00 | 37,740.00 | 624.00 | -3,016.00 |
| | | | | |
| 13 - ACCIDENT VOLUNTEER | 200.00 | 106.00 | 0.00 | 94.00 |
| 14 - RECREATION ACCIDENT | 500.00 | 495.00 | 0.00 | 5.00 |
| 15 - FIRE FIGHTER VOLUNTEER | 465.00 | 350.00 | 0.00 | 115.00 |
| 13 - TIKE FIOITIEK VOLUNTEEK | 405.00 | 330.00 | 0.00 | 115.00 |
| | | | | |
| 104 - PUBLIC SAFETY | 104,996.00 | 103,091.96 | 7,401.00 | 9,305.04 |
| | | | | |
| 01 - AMBULANCE | 8,000.00 | 8,000.00 | 0.00 | 0.00 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 8,000.00 | 8,000.00 | 0.00 | 0.00 |
| | | | | |
| 01 - UNITED AMBULANCE | 8,000.00 | 8,000.00 | 0.00 | 0.00 |
| 03 - FIRE DEPARTMENT | 85,380.00 | 85,267.58 | 7,318.38 | 7,430.80 |
| 501 - PERSONAL SVCS-SALARIES & WAGES | 50,097.00 | | | |
| | | 50,298.50 | 2,801.38 | 2,599.88 |
| 41 - PUBLIC SAFETY DIRECTOR | 28,300.00 | 28,479.25 | 0.00 | -179.25 |
| 48 - FIRE FIGHTER WAGES | 16,422.00 | 15,320.63 | 2,801.38 | 3,902.75 |
| | | | | |
| 90 - SOCIAL SECURITY - TOWN | 2,773.00 | 2,582.63 | 0.00 | 190.37 |
| 92 - MEDICARE TOWN | 650.00 | 603.98 | 0.00 | 46.02 |
| | | | | |
| 94 - WORKERS COMPENSATION - TOWN | 1,952.00 | 3,312.01 | 0.00 | -1,360.01 |
| 502 - EMPLOYEE BENEFITS | 413.00 | 680.00 | 0.00 | -267.00 |
| 10 - EARNED PAID LEAVE | 413.00 | 680.00 | 0.00 | -267.00 |
| | | | | |
| 503 - GENERAL OPERATING EXPENSES | 11,000.00 | 7,568.68 | 0.00 | 3,431.32 |
| 05 - SOFTWARE | 1,100.00 | 1,040.00 | 0.00 | 60.00 |
| | | | | |
| 07 - CAPITAL EQUIPMENT/IMPROVEMENTS | 3,000.00 | 871.85 | 0.00 | 2,128.15 |
| 15 - DUES | 400.00 | 435.00 | 0.00 | -35.00 |
| 29 - 1ST RESPONDERS TRAINING | 2,000.00 | 1,698.35 | 0.00 | 301.65 |
| | | | | |
| 38 - 1ST RESPONDERS SUPPLIES | 1,500.00 | 1,313.05 | 0.00 | 186.95 |
| 40 - OFFICE SUPPLIES | 200.00 | 139.99 | 0.00 | 60.01 |
| | | | | |
| 41 - TRAINING | 1,000.00 | 741.37 | 0.00 | 258.63 |
| 90 - OTHER MISCELLANEOUS | 800.00 | 0.00 | 0.00 | 800.00 |
| 91 - EMA SUPPLIES | 1,000.00 | 1,329.07 | 0.00 | -329.07 |
| | | | | |
| 505 - UTILITIES/OVERHEAD | 7,570.00 | 10,108.09 | 2,368.00 | -170.09 |
| 02 - CELL PHONE | 820.00 | 1,123.54 | 0.00 | -303.54 |
| | | | | |
| 03 - ELECTRICITY | 1,750.00 | 1,405.71 | 0.00 | 344.29 |
| 12 - HEATING FUEL | 3,000.00 | 3,730.96 | 0.00 | -730.96 |
| 21 - HOSE/FITTNG -FIRE DEPARTMENT | 0.00 | 2,368.00 | 2,368.00 | 0.00 |
| | | | | |
| 34 - TELEPHONE/INTERNET | 2,000.00 | 1,479.88 | 0.00 | 520.12 |
| 506 - OTHER PURCHASED SERVICES | 13,200.00 | 15,012.45 | 2,149.00 | 336.55 |
| | | | | |
| 01 - CLOTHING-FIRE DEPT. PROTECTIVE | 4,200.00 | 1,902.75 | 0.00 | 2,297.25 |
| 03 - EQUIPMENT MAINTENANCE | 4,000.00 | 7,424.30 | 2,149.00 | -1,275.30 |
| | | | | |
| 07 - ANNUAL TESTING | 5,000.00 | 5,685.40 | 0.00 | -685.40 |
| | | | | |

| 509 - MISCELLANEOUS ITEMS | 3,100.00 | 1,599.86 | 0.00 | 1,500.14 |
|--------------------------------------|------------|------------|-----------|-----------|
| 13 - PARADE EXPENSES | 200.00 | 201.88 | 0.00 | -1.88 |
| 36 - EMERGENCY PREPARDNESS | 1,800.00 | 1,199.98 | 0.00 | 600.02 |
| 38 - PHYSICALS | 1,100.00 | 198.00 | 0.00 | 902.00 |
| 07 - STREET LIGHTS | 4,200.00 | 4,599.82 | 0.00 | -399.82 |
| | | | | |
| 505 - UTILITIES/OVERHEAD | 4,200.00 | 4,599.82 | 0.00 | -399.82 |
| 33 - STREET LIGHTS | 4,200.00 | 4,599.82 | 0.00 | -399.82 |
| 09 - ADDRESSING | 7,416.00 | 5,224.56 | 82.62 | 2,274.06 |
| 501 - PERSONAL SVCS-SALARIES & WAGES | 6,167.00 | 4,949.72 | 82.62 | 1,299.90 |
| 12 - E911 ADDRESSING AGENT MONTHLY | 5,729.00 | 4,604.79 | 82.62 | 1,206.83 |
| 90 - SOCIAL SECURITY - TOWN | 355.00 | 279.53 | 0.00 | 75.47 |
| 92 - MEDICARE TOWN | 83.00 | 65.40 | 0.00 | 17.60 |
| 502 - EMPLOYEE BENEFITS | 149.00 | 0.00 | 0.00 | 149.00 |
| 10 - EARNED PAID LEAVE | 149.00 | 0.00 | 0.00 | 149.00 |
| 503 - GENERAL OPERATING EXPENSES | 500.00 | 274.84 | 0.00 | 225.16 |
| | | | | |
| 21 - MILEAGE/TRAVEL | 500.00 | 274.84 | 0.00 | 225.16 |
| 505 - UTILITIES/OVERHEAD | 600.00 | 0.00 | 0.00 | 600.00 |
| 02 - CELL PHONE | 600.00 | 0.00 | 0.00 | 600.00 |
| | | | | |
| 105 - PUBLIC WORKS | 727,775.00 | 725,402.19 | 19,886.82 | 22,259.63 |
| 01 - PUBLIC WORKS | 544,707.00 | 521,507.15 | 4,641.90 | 27,841.75 |
| 501 - PERSONAL SVCS-SALARIES & WAGES | 304,194.00 | 288.178.14 | 4,452.33 | 20,468.19 |
| 09 - PUBLIC WORKS DIRECTOR/SALARY | 60,684.00 | 61,886.00 | 1,167.00 | -35.00 |
| 10 - PUBLIC WORKS WAGES-FULL TIME | 166,006.00 | 150,126.03 | 3,086.40 | 18,966.37 |
| 11 - PUB. WORKS OVERTIME | 10,000.00 | 11,535.80 | 0.00 | -1,535.80 |
| | | | | |
| 14 - PUBLIC WORKS PART-TIME WAGES | 25,778.00 | 25,373.05 | 123.93 | 528.88 |
| 22 - SEASONAL WAGES | 5,400.00 | 5,970.00 | 75.00 | -495.00 |
| 90 - SOCIAL SECURITY - TOWN | 16,608.00 | 15,666.00 | 0.00 | 942.00 |
| 92 - MEDICARE TOWN | 3,884.00 | 3,663.91 | 0.00 | 220.09 |
| 94 - WORKERS COMPENSATION - TOWN | 14,834.00 | 13,633.65 | 0.00 | 1,200.35 |
| 96 - UNEMPLOYMENT - TOWN | 1,000.00 | 323.70 | 0.00 | 676.30 |
| 502 - EMPLOYEE BENEFITS | 84,809.00 | 79,036.88 | 0.00 | 5,772.12 |
| 10 - EARNED PAID LEAVE | 1,600.00 | 146.88 | 0.00 | 1,453.12 |
| 11 - RETIREMENT-TOWN SHARE | 4,477.00 | 1,820.52 | 0.00 | 2,656.48 |
| 30 - HEALTH INSURANCE - TOWN | 76,092.00 | 74,529.66 | 0.00 | 1,562.34 |
| 32 - DENTAL INSURANCE - TOWN | 2,640.00 | 2,539.82 | 0.00 | 100.18 |
| 503 - GENERAL OPERATING EXPENSES | | 120.583.20 | 189.57 | |
| | 115,500.00 | | | -4,893.63 |
| 01 - ADVERTISING | 200.00 | 31.25 | 0.00 | 168.75 |
| 06 - BUSH SUPPLIES | 1,000.00 | 698.05 | 0.00 | 301.95 |
| 08 - CEMETERY MOWING | 5,200.00 | 3,558.64 | 0.00 | 1,641.36 |
| 09 - CEMETERY SUPPLIES | 500.00 | 1,108.25 | 0.00 | -608.25 |
| 15 - DUES | 500.00 | 34.99 | 0.00 | 465.01 |
| 22 - MISC HWY EXPENSES-RDS & BRIDGE | 19,000.00 | 16,541.17 | 0.00 | 2,458.83 |
| 26 - TOWN SIGNS | 3,000.00 | 2,098.36 | 0.00 | 901.64 |
| 35 - SAND/SALT EXPENSES | 55,000.00 | 63,572.55 | 0.00 | -8,572.55 |
| 36 - GENERAL SUPPLIES | 600.00 | 296.90 | 0.00 | 303.10 |
| 50 - UNIFORMS | 8,500.00 | 7,460.35 | 0.00 | 1,039.65 |
| 62 - MAINT PARTS | 22,000.00 | 25,182.69 | 189.57 | -2,993.12 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 500.00 | 273.00 | 0.00 | 227.00 |
| 10 - DRUG TESTS | 500.00 | 273.00 | 0.00 | 227.00 |
| | | | | |
| 505 - UTILITIES/OVERHEAD | 8,704.00 | 7,861.56 | 0.00 | 842.44 |
| 02 - CELL PHONE | 920.00 | 836.88 | 0.00 | 83.12 |
| 03 - ELECTRICITY | 3,000.00 | 2,930.87 | 0.00 | 69.13 |
| 12 - HEATING FUEL | 3,100.00 | 2,744.76 | 0.00 | 355.24 |
| 34 - TELEPHONE/INTERNET | 842.00 | 1,177.66 | 0.00 | -335.66 |
| 41 - WATERY DELIVERY | 842.00 | 171.39 | 0.00 | 670.61 |
| 506 - OTHER PURCHASED SERVICES | 20,000.00 | 18,879.30 | 0.00 | 1,120.70 |
| 02 - SAND/GRAVEL | 20,000.00 | 18,879.30 | 0.00 | 1,120.70 |
| 507 - PROPERTY | 7,000.00 | 2,695.07 | 0.00 | 4,304.93 |
| 10 - PARKS & RECREATION | 4,500.00 | 2,210.98 | 0.00 | 2,289.02 |
| 20 - BEAUTIFICATION | | | | 2,209.02 |
| | 2,500.00 | 484.09 | 0.00 | |
| 509 - MISCELLANEOUS ITEMS | 4,000.00 | 4,000.00 | 0.00 | 0.00 |
| 53 - TIRES | 4,000.00 | 4,000.00 | 0.00 | 0.00 |
| 02 - TRANSFER STATION | 140,568.00 | 142,510.76 | 15,244.92 | 13,302.16 |
| 503 - GENERAL OPERATING EXPENSES | 200.00 | 0.00 | 0.00 | 200.00 |
| | | | | |

| 36 - GENERAL SUPPLIES | 200.00 | 0.00 | 0.00 | 200.00 |
|--------------------------------------|------------|------------|-----------|------------|
| 504 - PURCHASED PROFESSNAL/TECH SVCS | | | | |
| | 137,152.00 | 126,670.43 | 3,402.92 | 13,884.49 |
| 21 - PINE TREE RECYCLING | 16,000.00 | 16,435.82 | 3,402.92 | 2,967.10 |
| 22 - RECYCLING/BRUSH | 2,500.00 | 315.00 | 0.00 | 2,185.00 |
| 46 - PINE TREE WASTE | 118,452.00 | 109,919,61 | 0.00 | 8,532.39 |
| | | | | |
| 60 - PROF & TECH | 200.00 | 0.00 | 0.00 | 200.00 |
| 505 - UTILITIES/OVERHEAD | 3,216.00 | 3,998.33 | 0.00 | -782.33 |
| 03 - ELECTRICITY | 1,500.00 | 1,962.70 | 0.00 | -462.70 |
| | | | | |
| 31 - PROPANE | 1,200.00 | 1,537.31 | 0.00 | -337.31 |
| 34 - TELEPHONE/INTERNET | 516.00 | 498.32 | 0.00 | 17.68 |
| 509 - MISCELLANEOUS ITEMS | 0.00 | 11,842.00 | 11,842.00 | 0.00 |
| 99 - MISC EXPENSE | 0.00 | 11,842.00 | 11,842.00 | 0.00 |
| | | | | |
| 04 - VEHICLE FUEL & OIL | 42,500.00 | 61,384.28 | 0.00 | -18,884.28 |
| 505 - UTILITIES/OVERHEAD | 42,500.00 | 61,384.28 | 0.00 | -18,884.28 |
| 11 - FUEL - VEHICLE | 33,000.00 | 59,087.32 | 0.00 | -26,087.32 |
| | | | | |
| 14 - EMERGENCY MUNICIPAL FUEL EXPEN | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 40 - OIL LUBE | 4,500.00 | 2,296.96 | 0.00 | 2,203.04 |
| | | | | |
| 106 - OUTSIDE AGENCIES | 18,949.00 | 18,949.00 | 0.00 | 0.00 |
| | | | | |
| 01 - EASTERN SLOPE AIRPORT AUTHORIT | 500.00 | 500.00 | 0.00 | 0.00 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 500.00 | 500.00 | 0.00 | 0.00 |
| 05 - DONATIONS | 500.00 | 500.00 | 0.00 | 0.00 |
| 04 - DAC CHILDREN'S PROGRAMS | | | | |
| | 2,500.00 | 2,500.00 | 0.00 | 0.00 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 2,500.00 | 2,500.00 | 0.00 | 0.00 |
| 05 - DONATIONS | 2,500.00 | 2,500.00 | 0.00 | 0.00 |
| 05 - COMMUNITY CONCEPTS | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| | | | | |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 05 - DONATIONS | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 07 - MAINE HEALTHCARE AT HOME | 969.00 | 969.00 | 0.00 | 0.00 |
| | | | | |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 969.00 | 969.00 | 0.00 | 0.00 |
| 05 - DONATIONS | 969.00 | 969.00 | 0.00 | 0.00 |
| 08 - LAKES ENVIRONMENTAL ASSOC. | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| | | | | |
| 05 - DONATIONS | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 09 - LIBRARY | 7,000.00 | 7,000.00 | 0.00 | 0.00 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 7,000.00 | 7,000.00 | 0.00 | 0.00 |
| | | | | |
| 05 - DONATIONS | 7,000.00 | 7,000.00 | 0.00 | 0.00 |
| 11 - SEXUAL ASSAULT PREV & RESPONSE | 300.00 | 300.00 | 0.00 | 0.00 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 300.00 | 300.00 | 0.00 | 0.00 |
| 05 - DONATIONS | 300.00 | 300.00 | 0.00 | 0.00 |
| | | | | |
| 12 - SACO RIVER CORR.COMMISSION | 400.00 | 400.00 | 0.00 | 0.00 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 400.00 | 400.00 | 0.00 | 0.00 |
| 05 - DONATIONS | 400.00 | 400.00 | 0.00 | 0.00 |
| | | | | |
| 13 - SALVATION ARMY-LOCAL CHAPTER | 500.00 | 500.00 | 0.00 | 0.00 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 500.00 | 500.00 | 0.00 | 0.00 |
| 05 - DONATIONS | 500.00 | 500.00 | 0.00 | 0.00 |
| 14 - SENIORSPLUS | 500.00 | 500.00 | 0.00 | 0.00 |
| | | | | |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 500.00 | 500.00 | 0.00 | 0.00 |
| 05 - DONATIONS | 500.00 | 500.00 | 0.00 | 0.00 |
| 15 - S.W. OXFORD CTY NUTRITIAN, INC | 500.00 | 500.00 | 0.00 | 0.00 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 500.00 | 500.00 | 0.00 | 0.00 |
| | | | | |
| 05 - DONATIONS | 500.00 | 500.00 | 0.00 | 0.00 |
| 16 - TRI-COUNTY MENTAL HEALTH | 1,200.00 | 1,200.00 | 0.00 | 0.00 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 1,200.00 | 1,200.00 | 0.00 | 0.00 |
| | | | | |
| 05 - DONATIONS | 1,200.00 | 1,200.00 | 0.00 | 0.00 |
| 19 - LIFE FLIGHT FOUNDATION | 580.00 | 580.00 | 0.00 | 0.00 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 580.00 | 580.00 | 0.00 | 0.00 |
| 05 - DONATIONS | 580.00 | 580.00 | 0.00 | 0.00 |
| | | | | |
| 21 - AMERICAN RED CROSS-MAINE | 500.00 | 500.00 | 0.00 | 0.00 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 500.00 | 500.00 | 0.00 | 0.00 |
| 05 - DONATIONS | 500.00 | 500.00 | 0.00 | 0.00 |
| 22 - SAFE VOICES | 500.00 | 500.00 | 0.00 | 0.00 |
| | | | | |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 500.00 | 500.00 | 0.00 | 0.00 |
| 05 - DONATIONS | 500.00 | 500.00 | 0.00 | 0.00 |
| 23 - DENMARK HISTORICAL SOCIETY | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| | .,000.00 | 1,000.00 | 0.00 | 0.00 |
| | | | | |
| 504 - PURCHASED PROFESSNAL/TECH SVCS 05 - DONATIONS | 1,000.00 1,000.00 | 1,000.00 1,000.00 | 0.00 0.00 | 0.00 0.00 |
|--|------------------------|------------------------|------------------|--------------------------|
| | | | | |
| 107 - CAPITAL IMPROVEMENT | 562,155.00 | 446,486.23 | 3,002.00 | 118,670.77 |
| 03 - CAPITAL IMRPOVEMENT PROJECTS | 481,155.00 | 437,486.23 | 2.00 | 43,670.77 |
| 509 - MISCELLANEOUS ITEMS | 481,155.00 | 437,486.23 | 2.00 | 43,670.77 |
| 32 - PERLEY MILLS COMMUNITY FOREST | 5,000.00 | 4,341.60 | 2.00 | 660.40 |
| 33 - ROAD PROJECTS 04 - ANNUAL FIREWORKS | 476,155.00 6,000.00 | 433,144.63 9,000.00 | 0.00 3,000.00 | 43,010.37 0.00 |
| 506 - OTHER PURCHASED SERVICES | 6,000.00 | 9,000.00 | 3,000.00 | 0.00 |
| 04 - FIREWORKS - ANNUAL | 6,000.00 | 9,000.00 | 3,000.00 | 0.00 |
| 06 - CAPITAL ACCOUNTS | 75,000.00 | 0.00 | 0.00 | 75,000.00 |
| 509 - MISCELLANEOUS ITEMS | 75,000.00 | 0.00 | 0.00 | 75,000.00 |
| 15 - PW FUTURE GARAGE CAPITAL FUND | 25,000.00 | 0.00 | 0.00 | 25,000.00 |
| 31 - PW TRUCK CAPITAL FUND | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| | | | | |
| 108 - DEBT & INTERGOVERNMENTAL | 2,796,404.00 | 2,796,404.25 | 0.00 | -0.25 |
| 02 - SCHOOL ADMINISTRATIVE DISTRICT | 2,456,718.00 | 2,456,718.25 | 0.00 | -0.25 |
| 509 - MISCELLANEOUS ITEMS | 2,456,718.00 | 2,456,718.25 | 0.00 | -0.25 |
| 19 - SAD 72 | 2,456,718.00 | 2,456,718.25 | 0.00 | -0.25 |
| 51 - COUNTY TAX | 339,686.00 | 339,686.00 | 0.00 | 0.00 |
| 509 - MISCELLANEOUS ITEMS | 339,686.00 | 339,686.00 | 0.00 | 0.00 |
| 05 - COUNTY TAX | 339,686.00 | 339,686.00 | 0.00 | 0.00 |
| | 5 000 00 | | | 5 007 00 |
| 109 - ALL OTHER 29 - BOAT VESSEL STICKERS | 5,000.00 | 0.80 | 8.00 | 5,007.20 |
| 509 - MISCELLANEOUS ITEMS | 0.00 0.00 | 0.80 0.80 | 8.00 8.00 | 7.20 7.20 |
| 24 - BOAT VESSEL STICKERS | 0.00 | 0.80 | 8.00 | 7.20 |
| 42 - CONSERVATION RESERVE ACCOUNT | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 509 - MISCELLANEOUS ITEMS | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 03 - CONSERVATION EXPENSES | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 110 - ABATEMENTS | 0.00 | 7,333.50 | 7,333.50 | 0.00 |
| 01 - ABATEMENTS | 0.00 | 7,333.50 | 7,333.50 | 0.00 |
| 509 - MISCELLANEOUS ITEMS | 0.00 | 7,333.50 | 7,333.50 | 0.00 |
| 99 - MISC EXPENSE | 0.00 | 7,333.50 | 7,333.50 | 0.00 |
| | | | | |
| 112 - PERLEY MILLS | 3,200.00 | 10,486.32 | 3,200.00 | -4,086.32 |
| 03 - Perley Mills | 3,200.00 | 10,486.32 | 3,200.00 | -4,086.32 |
| 700 - PERLEY MILLS EXPENSES | 3,200.00 | 10,486.32 | 3,200.00 | -4,086.32 |
| 01 - PERLEY MILLS EXPENDITURES | 0.00 | 7,286.32 | 0.00 | -7,286.32 |
| 02 - REAL ESTATE TAXES | 3,200.00 | 3,200.00 | 3,200.00 | 3,200.00 |
| 212 - REC YOUTH ASSIGNED FUND | 0.00 | 31,417.91 | 0.00 | -31,417.91 |
| | | | | |
| 01 - DONATION ACCT 506 - OTHER PURCHASED SERVICES | 0.00 0.00 | 31,417.91 31,417.91 | 0.00 0.00 | -31,417.91 -31,417.91 |
| 29 - YOUTH ASSIGNED FUND | 0.00 | 31,417.91 | 0.00 | -31,417.91 |
| 27 - TOOTH ASSIGNED FOND | 0.00 | 51,417.71 | 0.00 | -51,417.71 |
| 215 - CAPITAL EQUIPMENT | 0.00 | 26,257.89 | 16,150.00 | -10,107.89 |
| 01 - CAPITAL EQUIPMENT | 0.00 | 26,257.89 | 16,150.00 | -10,107.89 |
| 509 - MISCELLANEOUS ITEMS | 0.00 | 26,257.89 | 16,150.00 | -10,107.89 |
| 72 - SALE OF FD EQUIP | 0.00 | 26,257.89 | 16,150.00 | -10,107.89 |
| | | | | |
| 216 - NESTLE WATER CONTRACT | 0.00 | 12,696.38 | 0.00 | -12,696.38 |
| 01 - NESTLE WATER CONTRACT | 0.00 | 12,696.38 | 0.00 | -12,696.38 |
| 501 - PERSONAL SVCS-SALARIES & WAGES | 0.00 | 214.12 | 0.00 | -214.12 |
| 90 - SOCIAL SECURITY - TOWN | 0.00 | 173.56 | 0.00 | -173.56 |
| 92 - MEDICARE TOWN | 0.00 | 40.56 | 0.00 | -40.56 |
| 509 - MISCELLANEOUS ITEMS | 0.00 | 12,482.26 | 0.00 | -12,482.26 |
| 95 - POLAND SPRING WATER MONITORING | 0.00 | 2,800.00 | 0.00 | -2,800.00 |
| 99 - MISC EXPENSE | 0.00 | 9,682.26 | 0.00 | -9,682.26 |
| | | | | |

| 217 - FIRE DEPARTMENT DONATION | 0.00 | 2,160.00 | 0.00 | -2,160.00 |
|--------------------------------------|--------------|--------------|------------|-------------|
| 01 - FIRE DEPARTMENT DONATION | 0.00 | 2,160.00 | 0.00 | -2,160.00 |
| 509 - MISCELLANEOUS ITEMS | 0.00 | 2,160.00 | 0.00 | -2,160.00 |
| 99 - MISC EXPENSE | 0.00 | 2,160.00 | 0.00 | -2,160.00 |
| | | | | |
| 230 - STATE STREAM CROSSING | 0.00 | 363,235.61 | 0.00 | -363,235.61 |
| 01 - STEAM CROSSING GRANT | 0.00 | 363,235.61 | 0.00 | -363,235.61 |
| 509 - MISCELLANEOUS ITEMS | 0.00 | 363,235.61 | 0.00 | -363,235.61 |
| 70 - MOOSE POND STREAM CROSSING | 0.00 | 363,235.61 | 0.00 | -363,235.61 |
| | | | | |
| 231 - BROADBAND | 0.00 | 114,911.84 | 14,546.50 | -100,365.34 |
| 01 - TOWN BROADBAND FUND | 0.00 | 8,800.00 | 0.00 | -8,800.00 |
| 509 - MISCELLANEOUS ITEMS | 0.00 | 8,800.00 | 0.00 | -8,800.00 |
| 75 - BROADBAND | 0.00 | 8,800.00 | 0.00 | -8,800.00 |
| 02 - BROADBAND INITIATIVE FUND | 0.00 | 400.98 | 0.00 | -400.98 |
| 503 - GENERAL OPERATING EXPENSES | 0.00 | 400.98 | 0.00 | -400.98 |
| 31 - PRINTING | 0.00 | 400.98 | 0.00 | -400.98 |
| 03 - ESRBROADBAND PLANNING GRANT | 0.00 | 42,150.00 | 14,300.00 | -27,850.00 |
| 503 - GENERAL OPERATING EXPENSES | 0.00 | 42,150.00 | 14,300.00 | -27,850.00 |
| 32 - PROFESSIONAL/TECHNICAL EXPENSE | 0.00 | 42,150.00 | 14,300.00 | -27,850.00 |
| 04 - ESRBROADBAND PLANNING TOWNS MA | 0.00 | 63,560.86 | 246.50 | -63,314.36 |
| 503 - GENERAL OPERATING EXPENSES | 0.00 | 63,433.34 | 246.50 | -63,186.84 |
| 31 - PRINTING | 0.00 | 771.34 | 246.50 | -524.84 |
| 32 - PROFESSIONAL/TECHNICAL EXPENSE | 0.00 | 62,662.00 | 0.00 | -62,662.00 |
| 509 - MISCELLANEOUS ITEMS | 0.00 | 127.52 | 0.00 | -127.52 |
| 75 - BROADBAND | 0.00 | 127.52 | 0.00 | -127.52 |
| | | | | |
| 233 - AMERICAN RESCUE PLAN ACT | 0.00 | 22,538.23 | 9,607.66 | -12,930.57 |
| 01 - AMERICAN RESCUE PLAN ACT | 0.00 | 22,538.23 | 9,607.66 | -12,930.57 |
| 509 - MISCELLANEOUS ITEMS | 0.00 | 22,538.23 | 9,607.66 | -12,930.57 |
| 78 - ARPA MAIN EXPENSE ACCT | 0.00 | 11,040.47 | 0.00 | -11,040.47 |
| 79 - OUTDOOR SPACES | 0.00 | 4,803.83 | 9,607.66 | 4,803.83 |
| 81 - COMMUNICATIONS | 0.00 | 6,693.93 | 0.00 | -6,693.93 |
| | | | | |
| 235 - PSPRNG/PBLIC SAFETY EQUIP DON | 0.00 | 16,150.00 | 0.00 | -16,150.00 |
| 01 - POLAND SPRNG PBLC SAFETY DONAT | 0.00 | 16,150.00 | 0.00 | -16,150.00 |
| 509 - MISCELLANEOUS ITEMS | 0.00 | 16,150.00 | 0.00 | -16,150.00 |
| 41 - FIRE DEPARTMENT EQUIPMENT | 0.00 | 16,150.00 | 0.00 | -16,150.00 |
| | | | | |
| 236 - SPECIAL REVENUE LEGAL | 0.00 | 25,000.00 | 0.00 | -25,000.00 |
| 01 - LEGAL | 0.00 | 25,000.00 | 0.00 | -25,000.00 |
| 504 - PURCHASED PROFESSNAL/TECH SVCS | 0.00 | 25,000.00 | 0.00 | -25,000.00 |
| 42 - LEGAL EXPENSES | 0.00 | 25,000.00 | 0.00 | -25,000.00 |
| | | | | |
| Final Totals | 4,913,576.00 | 5,341,789.66 | 113,955.39 | -314,258.27 |
| | | | | |

Revenue Summary Report All Departments

All Departments July 1, 2022 to June 30, 2023

| Account | Budget | Debits | Credits | Ne |
|---|--------------------|------------------|------------------------|-----------------|
| | | | | |
| .01 - REVENUES | 4,913,576.00 | 19,918.56 | 4,722,529.23 | 4,702,610.6 |
| 01 - GENERAL TAXES | 4,106,818.00 | 7,853.17 | 4,274,186.84 | 4,266,333.6 |
| 40000 - RE PP TAX REVENUE | 3,906,818.00 | 6,477.79 | 3,912,719.39 | 3,906,241. |
| 40020 - MOTOR VEH EXCISE TAXES | 200,000.00 | 894.61 | 315,759.44 | 314,864. |
| 40021 - BOAT EXCISE TAXES | 0.00 | 480.77 | 6,143.80 | 5,663. |
| 40022 - RAPID RENEWAL EXCISE TAXES (MV | 0.00 | 0.00 | 36,471.08 | 36,471. |
| 40023 - ON-LINE BOAT EXCISE TAXES (BT) | 0.00 | 0.00 | 2,193.60 | 2,193. |
| 40030 - COST & INTEREST ON TAXES | 0.00 | 0.00 | 899.53 | 899. |
| 10 - LICENSES & PERMITS 40114 - TOWN PLUMBING FEES | 0.00 | 20.00 | 7,127.50 | 7,107. |
| 20 - INTERGOVERNMENTAL REVENUES | 0.00 | 20.00 | 7,127.50 | 7,107. |
| 40226 - STATE REVENUE SHARING | 200,010.00 | 10,883.84 | 353,378.76 | 342,494. |
| 40227 - D.O.T. BLOCK GRANT | 100,000.00 0.00 | 0.00 0.00 | 138,246.50 | 138,246 |
| 40228 - BETE REFUND/PAYMENT | 17,107.00 | 0.00 | 55,968.00 17,117.00 | 55,968 |
| 40229 - BLDG/REPAIR REIMBURSEMENT | 0.00 | 0.00 | 400.00 | 17,117 400 |
| 40230 - HOMESTEAD EXEMPTION | 82,903.00 | 0.00 | 79,490.00 | 79,490 |
| 40231 - VETERAN REIMBURSEMENT | 0.00 | 0.00 | 1,861.00 | 1,861 |
| 40232 - STATE GAS REIMBURSEMENT | 0.00 | 0.00 | 549.60 | 549 |
| 40234 - TREE GROWTH | 0.00 | 0.00 | 48,148.24 | 48,148 |
| 40235 - SNOMOBILE REIMBURSEMENT | 0.00 | 10,883.84 | 10,883.84 | -10,1-10 |
| 40281 - ROAD/ BRIDGE/DAM REVENUE | 0.00 | 0.00 | 714.58 | 714 |
| 30 - TOWN CHARGES | 0.00 | 1,061.55 | 33,198.99 | 32,137. |
| 40030 - COST & INTEREST ON TAXES | 0.00 | 1,031.55 | 10,503.69 | 9,472 |
| 40300 - AGENT FEE | 0.00 | 30.00 | 11,142.60 | 11,112 |
| 40301 - POSTAGE | 0.00 | 0.00 | 604.45 | 604 |
| 40305 - CODE ENFORCEMENT FEE | 0.00 | 0.00 | 10,948.25 | 10,948 |
| 40 - OTHER REVENUES | 598,548.00 | 100.00 | 47,350.82 | 47,250. |
| 40301 - PLANNING BD FEES-ZONE/COND USE | 0.00 | 0.00 | 1,145.00 | 1,145 |
| 40306 - BOARD OF APPEALS | 0.00 | 100.00 | 300.00 | 200 |
| 40315 - AUBUCHONT AGREEMENT | 0.00 | 0.00 | 200.00 | 200 |
| 40334 - ANIMAL CONTROL OFFICER | 0.00 | 0.00 | 427.00 | 427 |
| 40410 - INTEREST EARNINGS | 0.00 | 0.00 | 5,692.71 | 5,692 |
| 40431 - SALE OF MUNICIPAL PROPERTY | 0.00 | 0.00 | 35,297.15 | 35,297 |
| 40439 - WORKERS COMP REIMBURSEMENT | 0.00 | 0.00 | 987.00 | 987 |
| 40441 - INSURANCE CLAIM REIMBURSEMENT | 2,700.00 | 0.00 | 2,700.00 | 2,700 |
| 40450 - MISC OTHER REVENUES | 0.00 | 0.00 | 601.96 | 601 |
| 40500 - USE OF FUND BALANCE | 108,097.00 | 0.00 | 0.00 | 0 |
| 40599 - USE OF UNDESIGNATED | 487,751.00 | 0.00 | 0.00 | 0 |
| 50 - OTHER FINANCING SOURCES | 8,200.00 | 0.00 | 7,286.32 | 7,286. |
| 40500 - GENERAL FUND REVENUE TRANSF IN | 8,200.00 | 0.00 | 7,286.32 | 7,286 |
| 02 - GENERAL GOVERNMENT | 0.00 | 559.95 | 5,349.90 | 4,789 |
| 01 - ADMINISTRATION (T.CHARGES) | 0.00 | 0.00 | 1,200.00 | 1,200. |
| 40411 - MUNIC. BLDG. RENTALS | 0.00 | 0.00 | 825.00 | 825 |
| 40412 - MUNIC. BLDG. LEASES | 0.00 | 0.00 | 375.00 | 375 |
| 10 - GENERAL ASSISTANCE | 0.00 | 0.00 | 1,102.95 | 1,102. |
| 40228 - GA STATE REIMBURSEMENT | 0.00 | 0.00 | 1,102.95 | 1,102 |
| 13 - LEGAL EXPENSES | 0.00 | 100.00 | 194.30 | 94. |
| 40235 - LEGAL REIMBURSEMENT | 0.00 | 100.00 | 194.30 | 94. |
| 40 - RECREATION (YOUTH ACTIVITIES) | 0.00 | 459.95 | 2,852.65 | 2,392. |
| 40350 - YOUTH ACTIVITIES FUNDS | 0.00 | 459.95 | 2,852.65 | 2,392 |
| 05 - PUBLIC WORKS | 0.00 | 0.00 | 12,894.70 | 12,894 |
| 02 - TRANSFER STATION | 0.00 | 0.00 | 12,894.70 | 12,894. |
| 40320 - TRANSF.STATION FEES/TEL/STICKE | 0.00 | 0.00 | 12,894.70 | 12,894 |
| 13 - NON-INTEREST ESCROW ACCOUNTS | 0.00 | 0.00 | 2,000.00 | 2,000 |
| 03 - VERTEX TOWER ESCROW | 0.00 | 0.00 | 2,000.00 | 2,000. |
| 00002 - VERTEX TOWER ESCROW | 0.00 | 0.00 | 2,000.00 | 2,000. |
| 12 - REC YOUTH ASSIGNED FUND | 0.00 | 4,803.83 | 32,306.14 | 27,502. |

| 01 - DONATION ACCT | 0.00 | 4,803.83 | 32,306.14 | 27,502.31 |
|--------------------------------------|----------------|-----------|--------------|--------------|
| 00002 - DONATIONS | 0.00 | 4,803.83 | 32,306.14 | 27,502.31 |
| 216 - NESTLE WATER CONTRACT | 0.00 | 0.00 | 17,525.32 | 17,525.32 |
| 01 - NESTLE WATER CONTRACT | 0.00 | 0.00 | 17,525.32 | 17,525.32 |
| 00001 - INTEREST | 0.00 | 0.00 | 27.44 | 27.44 |
| 00002 - MISC REVENUE | 0.00 | 0.00 | 17,497.88 | 17,497.88 |
| 217 - FIRE DEPARTMENT DONATION | 0.00 | 0.00 | 2,402.52 | 2,402.52 |
| 01 - FIRE DEPARTMENT DONATION | 0.00 | 0.00 | 2,402.52 | 2,402.52 |
| 00001 - INTEREST | 0.00 | 0.00 | 2.52 | 2.52 |
| 00002 - MISC REVENUE | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 218 - FIRST RESPONDERS | 0.00 | 0.00 | 200.36 | 200.36 |
| 01 - FIRST RESPONDERS | 0.00 | 0.00 | 200.36 | 200.36 |
| 00001 - INTEREST | 0.00 | 0.00 | 0.36 | 0.36 |
| 00002 - MISC REVENUE | 0.00 | 0.00 | 200.00 | 200.00 |
| 227 - FEMA GRANT | 0.00 | 0.00 | 6,115.97 | 6,115.97 |
| 01 - FEMA REIMBURSEMENT | 0.00 | 0.00 | 6,115.97 | 6,115.97 |
| 00003 - FEDERAL DISASTER REIMB GRANT | 0.00 | 0.00 | 6,115.97 | 6,115.97 |
| 230 - STATE STREAM CROSSING | 0.00 | 0.00 | | |
| | | | 125,000.00 | 125,000.00 |
| 01 - STEAM CROSSING GRANT | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| 00001 - STATE GRANT | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| 231 - BROADBAND | 0.00 | 0.00 | 97,600.00 | 97,600.00 |
| 04 - ESRBROADBAND PLANNING TOWNS MA | 0.00 | 0.00 | 97,600.00 | 97,600.00 |
| 00001 - ESRBB PLANNING | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| 00002 - MEMORANDUM OF AGREEMENT | 0.00 | 0.00 | 61,600.00 | 61,600.00 |
| 232 - GRANT | 0.00 | 0.00 | 2,149.00 | 2,149.00 |
| 01 - FD ED MACDONALD SAFETY GRANT | 0.00 | 0.00 | 2,149.00 | 2,149.00 |
| 40284 - SAFETY GRANT | 0.00 | 0.00 | 2,149.00 | 2,149.00 |
| 234 - MOOSE POND DAM | 0.00 | 7,672.00 | 7,672.00 | 0.00 |
| 01 - MOOSE POND DAM | 0.00 | 7,672.00 | 7,672.00 | 0.00 |
| 40025 - MOOSE POND DAM REPAIR | 0.00 | 7,672.00 | 7,672.00 | 0.00 |
| 235 - PSPRNG/PBLIC SAFETY EQUIP DON | 0.00 | 0.00 | 16,850.00 | 16,850.00 |
| 01 - POLAND SPRNG PBLC SAFETY DONAT | 0.00 | 0.00 | 16,850.00 | 16,850.00 |
| 50941 - FIRE DEPT EQUIPMENT | 0.00 | 0.00 | 16,850.00 | 16,850.00 |
| 236 - SPECIAL REVENUE LEGAL | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 01 - LEGAL | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 40019 - WAGE CLAIM REIMB | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 299 - FIREWORKS DONATIONS | 0.00 | 0.00 | 2,009.90 | 2,009.90 |
| 01 - FIREWORKS DONATIONS | 0.00 | 0.00 | 2,009.90 | 2,009.90 |
| 00002 - DONATIONS | 0.00 | 0.00 | 2,009.90 | 2,009.90 |
| 512 - EUGENIA PARKER | 0.00 | 0.00 | 0.36 | 0.36 |
| 01 - EUGENIA PARKER | 0.00 | 0.00 | 0.36 | 0.36 |
| 00001 - INTEREST | 0.00 | 0.00 | 0.36 | 0.36 |
| 513 - ROBERT GRIFFIN FLAG | 0.00 | 0.00 | 0.36 | 0.36 |
| 01 - ROBERT GRIFFIN FLAG | 0.00 | 0.00 | 0.36 | 0.36 |
| 00001 - INTEREST | 0.00 | 0.00 | 0.36 | 0.36 |
| 514 - CEMETERY TRUST | 0.00 | 0.00 | 6.70 | 6.70 |
| 01 - CEMETERY TRUST | 0.00 | 0.00 | 6.70 | 6.70 |
| 00001 - INTEREST | 0.00 | 0.00 | 6.70 | 6.70 |
| Final Totals | 4,913,576.00 | 32,954.34 | 5,077,612.46 | 5,044,658.12 |
| | 1,5 10,07 0100 | | 5/077/012110 | 5,011,050112 |
| | | | | |

MUNICIPAL OFFICE 62 East Main Street Denmark, ME 04022 TEL: (207) 452-2163 FAX: (207) 452-2333

Town Manager: (207) 452-8850 townmanager@denmarkmaine.org

TOWN OF DENMARK, MAINE



MUNICIPAL OFFICE HOURS Tuesday – Friday 9:00am – 4:30pm 2nd & Last Saturday 9:00am-12:00pm

Office of the Town Manager

Financial Statement

The Town hires RH Smith, Certified Public Accounts, to perform an annual audit, including financial statements and a fixed asset report. The following statements and schedules have been excerpted from the 2023 audited financial statements, a complete copy of which, is available for inspection at the Town Office and on the Town's website.

| Town Net Position | Table 1 |
|---|-------------|
| Balance Sheet - Governmental Funds | Statement C |
| Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds | Statement E |
| Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund | Schedule 1 |
| Schedule of Departmental Operations - General Fund | Schedule B |
| Combining Balance Sheet - Nonmajor Governmental Funds | Schedule C |
| Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances - Nonmajor Governmental Funds | Schedule D |

Betty LeGoff Town Manager Audited Financial Statements and Other Financial Information

Town of Denmark, Maine

June 30, 2023



Proven Expertise & Integrity



Proven Expertise & Integrity

INDEPENDENT AUDITOR'S REPORT

Selectboard Town of Denmark Denmark, Maine

Report on the Audit of the Financial Statements

Opinions

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Denmark, Maine, as of and for the year ended June 30, 2023 and the related notes to the financial statements, which collectively comprise the Town of Denmark, Maine's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the as of June 30, 2023 and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Denmark, Maine and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America; and for the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Denmark, Maine's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- exercise professional judgment and maintain professional skepticism throughout the audit.
- identify and assess the risks of material misstatements of the financial statements, whether due to fraud or error and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- obtain an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Denmark, Maine's internal control. Accordingly, no such opinion is expressed.
- evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.

• conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise doubt about the Town of Denmark, Maine's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information and OPEB information on pages 5 through 11 and 48 through 52 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Denmark, Maine's basic financial statements. The Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Revenues, Schedule of Departmental Operations - General Fund, combining and individual nonmajor fund financial statements and capital asset schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Revenues, Schedule of Departmental Operations - General Fund, combining and individual nonmajor fund financial statements and capital asset schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated May 1, 2024, on our consideration of the Town of Denmark, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grants agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the effectiveness of the Town of Denmark, Maine's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Denmark, Maine's internal control over financial reporting and compliance.

RHR Smith & Company

Buxton, Maine May 1, 2024

Table 1 Town of Denmark, Maine Net Position June 30,

| | 2023 | 2022 |
|--------------------------------------|--------------|--------------|
| Assets: | | |
| Current Assets | \$ 2,463,299 | \$ 2,662,784 |
| Noncurrent Assets - Capital Assets | 4,483,902 | 4,346,620 |
| Total Assets | 6,947,201 | 7,009,404 |
| Deferred Outflows of Resources | | |
| Deferred Outflows Related to OPEB | 9,774 | 14,474 |
| Total Deferred Outflows of Resources | 9,774 | 14,474 |
| Liabilities: | | |
| Current Liabilities | 71,969 | 99,465 |
| Noncurrent Liabilities | 124,878 | 120,244 |
| Total Liabilities | 196,847 | 219,709 |
| Deferred Inflows of Resources: | | |
| Prepaid Taxes | 9,609 | 4,788 |
| Deferred Inflows Related to OPEB | 31,672 | 29,011 |
| Total Deferred Inflows of Resources | 41,281 | 33,799 |
| Net Position: | | |
| Net Investment in Capital Assets | 4,483,902 | 4,346,620 |
| Restricted | 379,604 | 331,726 |
| Unrestricted | 1,855,341 | 2,092,024 |
| Total Net Position | \$ 6,718,847 | \$ 6,770,370 |

Revenues and Expenses

Revenues for the Town's governmental activities decreased by 2.13%, while total expenses increased by 6.82%. The largest decrease in revenues was in miscellaneous. The largest increases in expenses were in public works, education and unclassified.

BALANCE SHEET - GOVERNMENTAL FUNDS JUNE 30, 2023

| | | General Fund | Gov | Other vernmental Funds | Go | Total overnmental Funds |
|--|----------|-----------------|----------|------------------------------|----------|-------------------------------|
| ASSETS Cash and cash equivalents Accounts receivable (net of allowance for uncollectibles): | \$ | 2,248,161 | \$ | 87,328 | \$ | 2,335,489 |
| Taxes | | 75,836 | | - | | 75,836 |
| Liens | | 29,446 | | - | | 29,446 |
| Other | | 6,301 | | - | | 6,301 |
| Due from other governments | | 444 | | - | | 444 |
| Tax acquired property | | 1,709 | | - | | 1,709 |
| Prepaid items | | 14,074 | | - | | 14,074 |
| Due from other funds | <u> </u> | 39,880 | <u> </u> | 376,008 | <u> </u> | 415,888 |
| TOTAL ASSETS | \$ | 2,415,851 | \$ | 463,336 | \$ | 2,879,187 |
| LIABILITIES Accounts payable | \$ | 58,717 | \$ | - | \$ | 58,717 |
| Accrued expenses | Ψ | 12,421 | Ψ | - | Ψ | 12,421 |
| Due to other governments | | 831 | | - | | 831 |
| Due to other funds | | 376,008 | | 39,880 | | 415,888 |
| TOTAL LIABILITIES | | 447,977 | | 39,880 | | 487,857 |
| | | , | | , | | |
| DEFERRED INFLOWS OF RESOURCES | | | | | | |
| Prepaid taxes | | 9,609 | | - | | 9,609 |
| Deferred property tax | | 71,348 | | - | | 71,348 |
| TOTAL DEFERRED INFLOWS OF | | | | | | |
| RESOURCES | | 80,957 | | - | | 80,957 |
| FUND BALANCES | | | | | | |
| Nonspendable | | 15,783 | | - | | 15,783 |
| Restricted | | 242,387 | | 137,217 | | 379,604 |
| Committed | | 65,256 | | 115,816 | | 181,072 |
| Assigned | | 486,254 | | 170,423 | | 656,677 |
| Unassigned | | 1,077,237 | | - | | 1,077,237 |
| TOTAL FUND BALANCES | | 1,886,917 | | 423,456 | | 2,310,373 |
| TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES | \$ | 2,415,851 | \$ | 463,336 | \$ | 2,879,187 |
| | — | _,, | Ψ | , | — | _,•.•,•• |

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2023

| | | General Fund | | Other ernmental Fund | Go | Total overnmental Funds |
|---|----|------------------|----|----------------------------|----|-------------------------------|
| REVENUE | | | | | | |
| Taxes: | • | 0.040.500 | • | | • | 0.040.500 |
| Property taxes | \$ | 3,942,526 | \$ | - | \$ | 3,942,526 |
| Excise taxes | | 359,200 | | - | | 359,200 |
| Intergovernmental | | 343,199 | | 228,716 | | 571,915 |
| Charges for services Interest income | | 48,982 16,065 | | - 42 | | 48,982 16,107 |
| Miscellaneous | | 13,312 | | 42 93,609 | | 106,921 |
| TOTAL REVENUES | | 4,723,284 | | 322,367 | | 5,045,651 |
| TOTAL REVENUES | | 4,723,204 | | 522,507 | | 3,043,031 |
| EXPENDITURES | | | | | | |
| Current: | | | | | | |
| General government | | 460,755 | | - | | 460,755 |
| Health and welfare | | 38,632 | | - | | 38,632 |
| Public safety | | 156,839 | | - | | 156,839 |
| Public works | | 705,517 | | - | | 705,517 |
| Culture and recreation | | 29,703 | | - | | 29,703 |
| County tax | | 339,686 | | - | | 339,686 |
| Education | | 2,456,718 | | - | | 2,456,718 |
| Unclassified | | 6,000 | | 587,386 | | 593,386 |
| Capital outlay | | 437,485 | | 10,108 | | 447,593 |
| TOTAL EXPENDITURES | | 4,631,335 | | 597,494 | | 5,228,829 |
| EXCESS OF REVENUES OVER | | | | | | |
| (UNDER) EXPENDITURES | | 91,949 | | (275,127) | | (183,178) |
| OTHER FINANCING SOURCES USES | | | | | | |
| Transfers in | | 7,286 | | 119,000 | | 126,286 |
| Transfers (out) | | (105,000) | | (21,286) | | (126,286) |
| TOTAL OTHER FINANCING | | | | | | |
| SOURCES (USES) | | (97,714) | | 97,714 | | - |
| NET CHANGE IN FUND BALANCES | | (5,765) | | (177,413) | | (183,178) |
| FUND BALANCES - JULY 1, RESTATED | | 1,892,682 | | 600,869 | | 2,493,551 |
| FUND BALANCES - JUNE 30 | \$ | 1,886,917 | \$ | 423,456 | \$ | 2,310,373 |

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS BUDGET AND ACTUAL - GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2023

| | Budgeter | d Amounts | Actual | Variance Positive |
|---|--------------|--------------|--------------|----------------------|
| | Original | Final | Amounts | (Negative) |
| Dudastan Fund Dalassa July 4 Destated | U | ¢ 4 000 000 | | |
| Budgetary Fund Balance - July 1, Restated Resources (Inflows): Taxes: | \$ 1,892,682 | \$ 1,892,682 | \$ 1,892,682 | \$- |
| Property taxes | 3,906,818 | 3,906,818 | 3,942,526 | 35,708 |
| Excise taxes | 200,000 | 200,000 | 359,200 | 159,200 |
| Intergovernmental | 200,010 | 200,010 | 343,199 | 143,189 |
| Charges for services | - | - | 48,982 | 48,982 |
| Interest income | - | - | 16,065 | 16,065 |
| Other revenue | - | 6,116 | 13,312 | 7,196 |
| Transfers from other funds | 13,200 | 13,200 | 7,286 | (5,914) |
| Amounts Available for Appropriation | 6,212,710 | 6,218,826 | 6,623,252 | 404,426 |
| Charges to Appropriations (Outflows): | | | | |
| General government | 561,938 | 531,938 | 460,755 | 71,183 |
| Health and welfare | 37,265 | 37,265 | 38,632 | (1,367) |
| Public safety | 189,276 | 195,392 | 156,839 | 38,553 |
| Public works | 720,075 | 720,075 | 705,517 | 14,558 |
| Culture and recreation | 30,563 | 30,563 | 29,703 | 860 |
| County tax | 339,686 | 339,686 | 339,686 | - |
| Education | 2,456,718 | 2,456,718 | 2,456,718 | - |
| Unclassified | 11,000 | 11,000 | 6,000 | 5,000 |
| Capital outlay | 494,155 | 485,766 | 437,485 | 48,281 |
| Transfers to other funds | 78,200 | 108,200 | 105,000 | 3,200 |
| Total Charges to Appropriations | 4,918,876 | 4,916,603 | 4,736,335 | 180,268 |
| Budgetary Fund Balance - June 30 | \$ 1,293,834 | \$ 1,302,223 | \$ 1,886,917 | \$ 584,694 |
| Utilization of assigned fund balance | \$ 111,097 | \$ 102,708 | \$- | \$ (102,708) |
| Utilization of unassigned fund balance | 487,751 | 487,751 | | (487,751) |
| - | \$ 598,848 | \$ 590,459 | \$- | \$ (590,459) |
| | | | | |

SCHEDULE B

TOWN OF DENMARK, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2023

| | | Original Budget | Budget Adjustments | Final Budget | EXE | Actual Expenditures | V6 Positiv | Variance Positive (Negative) |
|---------------------------------------|---|--------------------|-----------------------|-----------------|-----|------------------------|---------------|---------------------------------|
| GENERAL GOVERNMENT: Administration | ы | 406,146 | ۰ ب | \$ 406,146 | \$ | 394,609 | ф | 11,537 |
| Selectboard | | 12,000 | • | 12,000 | | 2,106 | | 9,894 |
| Planning board | | 9,378 | • | 9,378 | | 8,752 | | 626 |
| Board of appeals | | 1,650 | • | 1,650 | | 2,459 | | (608) |
| Building and repair | | 5,350 | | 5,350 | | 2,689 | | 2,661 |
| Assessing and mapping | | 55,013 | (25,000) | 30,013 | | 28,239 | | 1,774 |
| Legal council | | 15,000 | | 15,000 | | 14,567 | | 433 |
| Water ordinance review | | 5,000 | (5,000) | • | | • | | |
| Tax overlay | | 52,401 | • | 52,401 | | 7,334 | | 45,067 |
| Total | | 561,938 | (30,000) | 531,938 | | 460,755 | | 71,183 |
| HEALTH AND WELFARE: | | | | | | | | |
| Property and casualty insurance | | 35,265 | | 35,265 | | 38,067 | | (2,802) |
| General assistance | | 2,000 | • | 2,000 | | 565 | | 1,435 |
| Total | | 37,265 | ' | 37,265 | | 38,632 | | (1,367) |
| PUBLIC SAFETY: | | | | | | | | |
| Fire department | | 85,380 | 6,116 | 91,496 | | 77,950 | | 13,546 |
| Street lights | | 4,200 | | 4,200 | | 4,600 | | (400) |
| Addressing | | 7,416 | | 7,416 | | 5,142 | | 2,274 |
| Animal control | | 4,843 | | 4,843 | | 2,635 | | 2,208 |
| Code enforcement | | 79,437 | | 79,437 | | 58,512 | | 20,925 |
| United Ambulance | | 8,000 | | 8,000 | | 8,000 | | |
| Total | | 189,276 | 6,116 | 195,392 | | 156,839 | | 38,553 |

SCHEDULE B (CONTINUED)

TOWN OF DENMARK, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2023

| | Original Budget | Budget Adjustments | Final Budget | Actual Expenditures | Variance Positive (Negative) |
|---------------------------------|--------------------|-----------------------|-----------------|------------------------|---------------------------------|
| PUBLIC WORKS: Public works | 542.007 | | 542.007 | 516.867 | 25.140 |
| Transfer station | 140,568 | | 140,568 | 127,266 | 13,302 |
| Vehicle fuel and oil | 37,500 | | 37,500 | 61,384 | (23,884) |
| Total | 720,075 | | 720,075 | 705,517 | 14,558 |
| CULTURE AND RECREATION: | | | | | |
| Library | 7,000 | | 7,000 | 7,000 | |
| Youth activities | 11,614 | | 11,614 | 10,754 | 860 |
| Salvation Army | 500 | | 500 | 500 | |
| Lakes Environmental Association | 1,000 | | 1,000 | 1,000 | |
| Home Health | 696 | ı | 696 | 696 | I |
| Seniors Plus | 500 | | 500 | 500 | |
| American Red Cross | 500 | ı | 500 | 500 | I |
| Safe Voices | 500 | | 500 | 500 | |
| Denmark Historical Society | 1,000 | ı | 1,000 | 1,000 | I |
| Brownfield Food Pantry | 500 | · | 500 | 500 | |
| Tri-County Mental Health | 1,200 | ı | 1,200 | 1,200 | I |
| Children's programs | 2,500 | ı | 2,500 | 2,500 | · |
| Community Concepts | 1,000 | | 1,000 | 1,000 | |
| Life Flight Foundation | 580 | | 580 | 580 | |
| Eastern Slope Airport Authority | 500 | | 500 | 500 | |
| REACH program | 300 | | 300 | 300 | |
| Saco River Corridor Commission | 400 | | 400 | 400 | • |
| Total | 30,563 | • | 30,563 | 29,703 | 860 |
| | | | | | |

SCHEDULE B (CONTINUED)

TOWN OF DENMARK, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2023

| | | Original Budget | Budget Adjustments | Final Budget | Ac Exper | Actual Expenditures | Variance Positive (Negative) | e jative) |
|---|---|--------------------|-----------------------|-------------------|-------------|------------------------|---------------------------------|---------------|
| COUNTY TAX | | 339,686 | | 339,686 | | 339,686 | | ' |
| EDUCATION | | 2,456,718 | | 2,456,718 | | 2,456,718 | | ' |
| CAPITAL OUTLAY: Perley Mills community forest Road projects | | 5,000 489,155 | - (8,389) | 5,000 480,766 | | 4,340 433,145 | 4 | 660 47,621 |
| Total | | 494,155 | (8,389) | 485,766 | | 437,485 | 46 | 48,281 |
| UNCLASSIFIED: Annual fireworks Town conservation | | 6,000 5,000 | | 6,000 5,000 | | 6,000 - | | - 5,000 |
| Total | | 11,000 | | 11,000 | | 6,000 | | 5,000 |
| TRANSFERS TO OTHER FUNDS Special revenue funds | | 3,200 | 30,000 | 33,200 | | 30,000 | | 3,200 |
| Capital projects funds Total | | 78,200 | 30,000 | 75,000 108,200 | | /5,000 105,000 | | 3,200 |
| TOTAL DEPARTMENTAL OPERATIONS | ŝ | 4,918,876 | \$ (2,273) | \$ 4,916,603 | \$ | 4,736,335 | \$ | 180,268 |

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS JUNE 30, 2023

| Total Nonmajor nent Governmental ds Funds | 18,063 \$ 87,328 9,864 376,008 27,927 \$ 463,336 | 26 \$ 39,880 26 39,880 | | 07 007 & 463 336 |
|---|---|--|---|---|
| Permanent Funds | 8 8 7 7 | Ś | 5 7 | ę |
| Capital Project Funds | - 87,041 87,041 | | 87,041 - - - | 87 041 |
| | မ မ | မ | | G |
| Special Revenue Funds | 69,265 279,103 348,368 | 39,854 39,854 | - 109,316 28,775 170,423 - - | 348 368 |
| | မ မ | ф | | G |
| | ASSETS Cash and cash equivalents Due from other funds TOTAL ASSETS | LIABILITIES Due to other funds TOTAL LIABILITIES | FUND BALANCES Nonspendable Restricted Committed Assigned Unassigned TOTAL FUND BALANCES | TOTAL LIABILITIES AND FUND BAI ANCES |

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2023

| | 0) <u>~</u> _ | Special Revenue Funds | | Capital Project Funds | Permanent Funds | Tota Gov | Total Nonmajor Governmental Funds |
|---|---------------|------------------------------------|--------------|-----------------------------|--------------------|-------------|---|
| REVENUES Intergovernmental Investment income Other TOTAL REVENUES | \$ | 228,716 30 93,609 322.355 | S | | \$ 12 - 12 - | ŝ | 228,716 42 93,609 322.367 |
| EXPENDITURES Capital outlay Other TOTAL EXPENDITURES | | - 587,386 587,386 | | 10,108 - 10,108 | | | 10,108 587,386 597,494 |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | | (265,031) | | (10,108) | 12 | | (275,127) |
| OTHER FINANCING SOURCES (USES) Transfers in Transfers (out) | | 44,000 (21,286) | | 75,000 - | | | 119,000 (21,286) |
| OTAL OTHER FINANCING SOURCES (USES) | | 22,714 | | 75,000 | ' | | 97,714 |
| NET CHANGE IN FUND BALANCES | | (242,317) | | 64,892 | 12 | | (177,413) |
| FUND BALANCES - JULY 1, RESTATED | | 550,831 | | 22,149 | 27,889 | | 600,869 |
| FUND BALANCES - JUNE 30 | φ | 308,514 | Ь | 87,041 | \$ 27,901 | ω | 423,456 |



Janet T. Mills GOVERNOR STATE OF MAINE OFFICE OF THE GOVERNOR 1 STATE HOUSE STATION AUGUSTA, MAINE 04333-0001

Spring 2024

Dear Maine Resident:

Since my first day in office, I have been guided by the belief that to strengthen our state, we have to invest in our greatest asset: the people of Maine. With the support of the Legislature, my Administration has invested in what people need to succeed — job training, child care, health care, education, broadband, and housing.

Those investments are working — small businesses are expanding their operations; people are moving here to work and raise their families; and graduates are staying in Maine to pursue rewarding, life-long careers — all encouraging signs that are reflected in the strength of our economy. In fact, Maine has the best rate of economic growth in New England and one of the best rates in the nation.

At the same time, we have our challenges. In late October, a gunman took the lives of 18 innocent citizens and injured many more in an act of senseless and unconscionable violence. Then, in December and January, heavy rains and powerful winds brought massive flooding that destroyed homes and businesses, roads, and bridges, and changed the very landscape of our coast.

I have proposed legislation to address both issues — first, to rebuild from these storms and prepare for those to come; and, second, to expand mental health services and keep weapons out of the hands of dangerous people to better protect public safety.

We have made good progress over the past five years to ensure that every person can find a good-paying job in Maine; have affordable health insurance; have the peace of mind that their children are safe at home and at school; breathe clean air and drink clean water and enjoy the rolling hills, lush forests, mighty rivers, and bold coast of Maine.

There are still plenty of challenges, particularly when it comes to the affordability of housing, child care, energy, and other things, but thanks to the resilience and the resolve of Maine people, I am more confident than ever before in the future of our state.

It is my honor to serve as your governor.

Sincerely,

Janet T. Mills Governor



TTY USERS CALL 711 www.maine.gov 126 Washington Office 1710 Longworth House Office Building Washington, D.C. 20515 Phone: (202) 225-6306 Fax: (202) 225-2943

www.golden.house.gov



Committee on Armed Services Committee on Small Business

Jared Golden Congress of the United States 2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. I appreciate the opportunity to update you on what I've been working on behalf of the people of the Second Congressional District.

Maine's heritage industries are the backbone of our state's economy. That is why one of the first bills I introduced in this Congress was the *Northeast Fisheries Heritage Protection Act*, which would prohibit commercial offshore wind energy development in Lobster Management Area 1 (LMA 1) in the Gulf of Maine. LMA 1 was identified by the Bureau of Ocean Energy Management (BOEM) as a potential commercial offshore wind site. LMA 1 is a critical and highly productive fishing ground for a variety of sea life, including lobster. Prohibiting offshore wind development in LMA 1 would help to avoid conflict with the New England commercial and recreational fishing industries. Additionally, the bill would initiate a federal study on the environmental review processes of any relevant Federal agencies for offshore wind projects in the Gulf of Maine.

I also continue to advocate on behalf of our veterans and those providing care to our former service members. The current pay for VA employees in the Kennebec and Penobscot counties does not reflect the critical services they are providing. As the oldest state in the nation, with the fifth highest veteran population, Mainers rely on the services offered at the Department of Veterans Affairs (VA) facilities. That's why recently, Senator Collins, Senator King, Representative Pingree, and I called on the Biden Administration to increase locality pay for VA employees in Kennebec and Penobscot counties. The level of care received is impacted by job vacancies, and the high turnover rate among its healthcare workforce is often the result of pay and compensation issues, which is further exacerbated by the increased cost of living.

Lastly, I'm excited that Mainers are continuing to reap the benefits of the *Bipartisan Infrastructure Law* (BIL). Recently, millions of dollars in grants have been awarded across the state, including \$35 million through the U.S. Department of Transportation's Culvert Aquatic Organism Passage (AOP) program to conserve spawning and migratory habitats for native fish species in Maine, \$460,000 through the Airport Infrastructure Grant (AIG) program for the Princeton Municipal Airport, Stephen A. Bean Municipal Airport, and Dexter Regional Airport, and nearly \$8 million through the Buses and Bus Facilities Program for Bangor's bus system. These investments are critical to ensuring Maine's infrastructure and will help to ensure Mainers and businesses across Maine are connected.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help answer questions about and navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

- Caribou Office: 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- Lewiston Office: 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- Bangor Office: 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

I look forward to building on momentum from recent legislative wins for Mainers and continuing to work on your behalf in 2024. Do not hesitate to reach out and voice an opinion on legislation, let us know about local events, or seek assistance navigating federal agencies or programs. It's an honor to represent you in Congress, and I wish you a healthy and prosperous year to come.

Respectfully,

Golden

Jared F. Golden Member of Congress

6 State Street, Suite 101 Bangor, ME 04101 Phone: (207) 249-7400 7 Hatch Drive, Suite 230 Caribou, ME 04736 Phone: (207) 492-6009 179 Lisbon Street Lewiston, ME 04240 Phone: (207) 241-6767



House of Representatives 2 state house station augusta, maine 04333-0002 (207) 287-1400 tty: maine relay 711

Walter Riseman P.O. Box 543 Harrison, ME 04040 Cell Phone: (207) 890-7866 walter.riseman@legislature.maine.gov

Dear Denmark Neighbors:

It continues to be an honor to serve you in the Maine House of Representatives. When you elected me to the State House, I promised to work to address our state's most pressing challenges head on – and that's exactly what we did.

Last year, the Legislature invested in the well-being of Maine workers and families by establishing a comprehensive paid family and medical leave program, increasing funding for Pre-K and taking significant steps to address Maine's shortage of affordable and available housing. We also invested more than \$30 million to provide grants to EMS departments to help support and strengthen services throughout Maine, particularly in rural communities. Additionally, we enacted measures to improve water quality in Maine lakes and support municipal shellfish conservation programs.

The legislative session has just ended and we accomplished a lot of good work for the people of Maine. We gave final approval to a supplemental budget that invests in Maine people and builds on the historic, fiscally-responsible budgets we passed last year. It includes \$60 million in critical funding for storm relief, \$19.6 million for essential mental and public health services and \$76 million for affordable housing.

The budget also ensures that we are meeting our obligations to Mainers by continuing to fund 55% of public education costs and maintaining revenue sharing at 5%.

Please get in touch if I can ever be of assistance to you or your family, or if you would like to discuss or testify on any upcoming legislation. My email is <u>walter.riseman@legislature.maine.gov</u> and my phone number is 207-890-7866.

I am so thankful that you have entrusted me with this great responsibility, and I look forward to connecting with you over the next year.

Sincerely,

Watter Risen

Walter Riseman State Representative

District 83: Bridgton, Harrison, Denmark



Senator Richard A. Bennett 3 State House Station Augusta, ME 04333-0003 Office (207) 287-1505 Cell (207) 592-3200 Richard.Bennett@legislature.maine.gov

Dear Friends and Neighbors:

I want to thank you for giving me the opportunity to serve you in the Maine Senate. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business. I am grateful you have put your trust in me, and I will continue to work tirelessly on behalf of the people of Senate District 18.

The First Regular and First Special Sessions of the 131st Maine State Legislature were notable as there were over 2,600 legislative bill requests and 2,019 of them were officially printed as Legislative Documents (LDs). No legislature this century has had as many LDs printed during its first year.

One area of success was in the Highway Fund. In the past, the Highway Fund has been supported through gasoline taxes, which have been declining for years due to more fuel-efficient and electric/hybrid vehicles, and bonding. However, we now have created a sustainable source of funding to maintain our transportation infrastructure. This is done by dedicating 40% of the vehicle sales tax and the sales and use taxes collected by the Bureau of Motor Vehicles. It is predicted to raise more than \$200 million for infrastructure each biennium.

The Second Regular Session will began in January 2024. I am eager to discuss the issues important to all of you. I have heard from many of you regarding the biggest concerns you are facing, including the protection Maine's natural resources, increased costs of everyday items, access to health care and child care, education, housing, inflation, child welfare, mental health and substance abuse, workforce development, and crime, among others. I will continue to do all I can to advocate for your priorities in Augusta.

Again, thank you for electing me to serve you in the State Senate. The 131st Legislature has a great deal more work to do. However, I believe that if we work collaboratively, there is nothing we can't accomplish. Please feel free to contact me by calling (207) 287-1505 or emailing me at <u>Richard.Bennett@legislature.maine.gov</u> if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

echand & Servett

Richard Bennett Senator

SUSAN M. COLLINS

413 Drikksen Senate Office Building Washington, DC 20110-1804 (200) 724-2523 (202) 224-2503 (FAX)

United States Senate

COMMITTEES APPROPRIATIONS Vice Disan EALTH, EDUCATION EDUCATION EDUCATION

SELECT COMMITTEE

WASHINGTON, DC 20510-1904

Dear Friends:

It is an honor to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share an update on issues important to Maine and America.

One of my priorities for 2023 has been to improve the appropriations process in Congress – the way it decides how to spend taxpayer money. I took over as the Vice Chair of the Senate Appropriations Committee last year. Along with Chair Patty Murray, we decided the best change we could make was not to do something new. Instead, it was to do something old – that is, go back to the regular and transparent committee process that we used to have.

Part of restoring this process included holding 50 public Committee hearings, which allowed for input from senators on both sides of the aisle. As a result, for the first time in five years, the Senate Appropriations Committee passed all twelve of its funding bills on time. This was done with strong bipartisan support. In fact, seven of them passed unanimously.

Now, we need to work with the House of Representatives to pass these twelve bills and turn them into laws.

These bills contain funding for a wide range of Maine priorities, including support for the workforce at Bath Iron Works and Portsmouth Naval Shipyard, our lobster industry, infrastructure improvements, affordable housing, biomedical research, veterans, and heating assistance programs like LIHEAP. These bills also contain nearly \$590 million in Congressionally Directed Spending for 231 projects throughout the State of Maine. These projects would help promote job creation, expand access to health care, and improve public safety, infrastructure, and important resources in communities across all 16 counties of our state. I will continue to work to get these bills signed into law in the new year.

On October 25, the horrific mass shooting in Lewiston claimed the lives of 18 Mainers and injured 13 others. In response, I led Maine's Congressional Delegation in requesting an independent investigation by the U.S. Army Inspector General into the events leading up to the shooting. On December 15, the Under Secretary of the Army wrote to inform me that such an investigation will take place, and the Army Inspector General has instructed her team to immediately begin preparing to conduct this investigation. While nothing can undo the events of October 25, I will continue to work to understand what happened and what could have been done differently, and to find answers for the victims, survivors, and their families.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,855th consecutive roll call vote.

As we look ahead to 2024, I remain committed to addressing the concerns of Maine families and communities. If you need assistance or wish to share your thoughts, please do not hesitate to reach out to one of my six state offices.

Sincerely,

Suran M Collins

Susan M. Collins United States Senator

133 HAIM STNATE OFFICE BUILDING (202) 224–5344 Webute: https://www.King.Senate.gov

United States Senate

WASHINGTON, DC 20510

January 1, 2024

COMMITTEES ARMED SERVICES CHAIRMAN, STRATEGIC FORCES SUBCOMMITTEE ENERGY AND NATURAL RESOURCES CHAIRMAN, NATIONAL PARKS SUBCOMMITTEE INTELLIGENCE VETERANS' AFFAIRS

Dear Friends.

Thank you for allowing me to add my congratulations and gratitude for the positive differences each town and city in Maine makes for its people and ultimately for Maine as a whole. When I travel around the state and visit the various regions in Maine, I see firsthand the differences you all make, the focus you put on excellence, and the helping hands you extend to neighbors. I have learned valuable lessons watching your collaborations with each other. They got the State motto right – Dirigo – because you all certainly do lead the way and exemplify the best of Maine.

First, it was a true honor to be appointed to the Senate Veterans Affairs Committee this year to help address the challenges facing Maine veterans. We owe our way of life to these brave men and women and share a collective responsibility as a grateful nation to give back to our veterans. That means delivering veterans the benefits they have earned, addressing the veterans' suicide crisis, improving transition-tocivilian-status programs, and ensuring every veteran can access essential services, like affordable housing and behavioral healthcare.

Next, one of the most significant infrastructure projects in Maine history is underway: affordable and universal broadband availability throughout the state. Supported through funding in the bipartisan infrastructure bill, we are now within striking distance of broadband service even in our most rural communities. Additionally, infrastructure improvements in our roads and bridges, water and septic upgrades for our towns and support for our workforce and employers are also in the pipeline. Serious steps are being taken to address the toll from substance abuse and to provide our older neighbors with resources to help them continue to stand strong throughout their golden years. It is my goal here to make sure everyone has access to stable employment opportunities and quality healthcare which is of critical importance to keep our families healthy and happy.

I am thankful for each town in Maine for their commitment to their communities, to their citizens, and to this country. I will do my part to listen to your concerns and work to find useful solutions to the issues you face. My offices throughout Maine remain available to you if you face hurdles with the federal government, whether it be veteran issues, social security problems, student loans, immigration, tax assistance and more. I hope you will reach out of my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow me the chance to be part of your solutions. Together, I know we can continue to build a stronger, brighter future for our great state.

Maine is known for our grit and resiliency and we are making great strides — something others across the country have noticed. Thank you for being one of the reasons Maine is so special; it is not only a pleasure to serve you — it is a pleasure to know you. Mary and I wish you a happy and safe 2024.

Best Regards.

United States Senate

AUGUSTA 40 Wastern Avenue, Sulm 412 Augusta, ME 04330 (207) 622–8292 BANGOR 202 Harrow Strout, Suite 20350 Bangor, ME 04401 (207) 945-8000 BIDDEFORD 227 Main Street Hiddeford, ME 04005 (207) 352-5216 PORTLAND 1 Pleasent Street, Unit 4W Portland, ME 04101 (207) 245–1565 PRESQUE ISLE 167 Academy Street, Suite A Presque Isle, ME 04769 (207) 764–6124

DEATHS

April 1, 2023 – April 30, 2024

| Name | Date of Death |
|-------------------------|---------------|
| Rhea Lynn Kennard | 04/14/2023 |
| Lois G. Lancaster | 04/16/2023 |
| Roland Henry Legare Jr. | 10/26/2023 |
| Aremean T. Mayo | 11/25/2023 |
| Michael Alan Willett | 11/25/2023 |
| Gloria J. Merritt | 12/10/2023 |
| Eugene Monte Gillis | 12/14/2023 |
| Lee A. Nagle | 12/28/2023 |
| Michael J. Minery | 01/27/2024 |
| Suzanne Katherine Fone | 02/07/2024 |
| Jane M. Bruce | 02/07/2024 |
| Roger E. Bucknell | 04/29/2024 |





This year we dedicate the Town report to Roger E. Bucknell. Roger volunteered on the fire department to help save others and dedicated 70 years of his life doing so. He will be remembered as the man with the strawberry fields, where you could find him hard at work. He was soft spoken, always had a smile on his face, and gave a word of encouragement when needed. He was a true inspiration to anyone who had the opportunity to meet him.



