

BUDGET SUMMARY

Municipal – School – County

What does it all mean?

Fiscal Year 2026

Proposed Municipal Budget

\$2,425,501.00

4% Decrease from last Fiscal Year

MSAD72 School Budget
Proposed Budget by School Board
\$23,845,526

Passed Budget 5/28/2025 \$24,295,526
\$450,000 Increase approved at the
vote

Denmark's Share of the School

Budget \$2,892,395

Increase of 8.32% over last year

Denmark's Share of the \$450,000

increase = \$75,360

Oxford County Budget Total Assessment to Towns

\$15,257,776

Denmark's Share of the County Budget

\$683,452

40.2 % Increase from last Fiscal Year

**What does this
mean?**

**How does this affect
you the Tax Payer?**

**The School Budget and County Budget is added to the
Municipal Budget to determine the Mill Rate.**

**Mill Rate is determined at “Commitment of Taxes”
in August.**

Estimated Tax Rate of \$11.96 (increase of .54 cents)

Total Assessments for Commitment

Municipal = \$2,425,501

School = \$2,892,395

County = \$683,452

Total Appropriations = \$6,001,348

**Allowable Deductions (Use of anticipated revenues,
state revenue sharing, assigned/committed funds and
unanticipated funds)**

\$1,045,420

Net to be Raised by Taxes = \$4,954,928 = 5.5% Increase

Distribution of your Tax Bill

Municipal Budget = 40.42%

School Budget = 48.20 %

County Budget = 11.39%

With an **ESTIMATED** Mill Rate of \$11.96

Waterfront Property
Moose Pond
Valuation \$825,226
Tax increase over last year
\$445

Non-Waterfront
Property
Valuation \$409,000
Tax increase over last
year \$222

Non-Waterfront
Property
Valuation \$209,000
Tax increase over last
year \$119

How does the \$75,360 increase in school budget affect your taxes?

Waterfront Property
Moose Pond
Valuation \$825,226
\$148 of the \$445

Non-Waterfront
Property
Valuation \$409,000
\$74 of the \$222

Non-Waterfront
Property
Valuation \$209,000
\$38 of the \$119

Wrap Up

Even though the Municipal Budget decreased by 4% the Mill Rate is likely to increase due to the increase in the School and County Budget.